

Notice of Meeting

Schools Forum

Monday 9th March 2020 at 5.00pm

**At Shaw House Church Road Newbury
RG14 2DR**

Date of despatch of Agenda: Tuesday, 3 March 2020

For further information about this Agenda, or to inspect any background documents referred to in Part I reports, please contact Jessica Bailiss on (01635) 503124
e-mail: jessica.bailiss@westberks.gov.uk

Further information and Minutes are also available on the Council's website at www.westberks.gov.uk



WestBerkshire
C O U N C I L

Agenda - Schools Forum to be held on Monday, 9 March 2020 (continued)

Forum Members: Reverend Mark Bennet, Dominic Boeck, Jonathon Chishick, Catie Colston, Jacquie Davies, Antony Gallagher, Keith Harvey, Jon Hewitt, Brian Jenkins, Hilary Latimer, Sheila Loy, Ross Mackinnon, Julia Mortimore, Ian Nichol, Janet Patterson, Derek Peale, Gemma Piper, Chris Prosser, David Ramsden, Graham Spellman (Vice-Chairman), Jayne Steele, Bruce Steiner (Chairman), Suzanne Taylor and Charlotte Wilson

Agenda

Part I

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1	Apologies	
2	Minutes of previous meeting date 20th January 2020	1 - 10
3	Actions arising from previous meetings	11 - 12
4	Declarations of Interest	
5	Membership	13 - 14

Items for Decision

6	Work Programme 2020/21 (Jessica Bailiss)	15 - 18
7	High Needs Block Budget 2020/21 (Jane Seymour)	19 - 54
8	Early Years Block Budget 2020/21 (Avril Allenby)	55 - 58

Items for Discussion

9	A long term view of the HNB Budget and impact of the SEN Strategy (Jane Seymour)	59 - 66
10	Dedicated Schools Grant (DSG) Budget 20/21 Overview (Melanie Ellis)	67 - 70

Items for Information

11	Growth Fund 20912/20 Payments (Melanie Ellis)	71 - 72
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Agenda - Schools Forum to be held on Monday, 9 March 2020 *(continued)*

- 12 **Schools: Deficit Recovery (Melanie Ellis)** 73 - 74
- 13 **DSG Monitoring 2019/20 Month 10 (Ian Pearson)** 75 - 84
- 14 **Date of the next meeting**
Monday 15th of June 2020, 5pm at Shaw House
- 15 **Exclusion of the Press and Public**
RECOMMENDATION: That members of the press and public be excluded from the meeting during consideration of the following items as it is likely that there would be disclosure of exempt information of the description contained in the paragraphs of Schedule 12A of the Local Government Act 1972 specified in brackets in the heading of each item.
[Rule 8.10.4 of the Constitution refers.](#)

Part II

- 16 **Pat II - Update on the Schools' Catering and Cleaning contracts (Robert Bradfield)** 85 - 98
(Paragraph 5 – information relating to legal privilege) and (Paragraph 6 – information relating to proposed action to be taken by the Local Authority)
- 17 **Pat II - Update on the SEN Engaging Potential Contract (Jane Seymour)** 99 - 100
(Paragraph 3 – information relating to financial/business affairs of particular person)

Sarah Clarke
Head of Legal and Strategic Support

If you require this information in a different format or translation, please contact Moira Fraser on telephone (01635) 519045.

