Title of Report: Community Services Directorate Budget
Report to be considered by: Resource Management Select Committee
Date of Meeting: 25 January 2011

Purpose of Report: To discuss the measures being taken to manage the Directorate budget, with a particular focus on Adult Social Care.

Recommended Action: To note the report and recommend further action as appropriate.

Resource Management Select Committee Chairman
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Supporting Information

1. Introduction

1.1 Concerns were raised at recent Select Committee meetings with regard to the overspend being reported in the Community Services Directorate. This is due to pressures in Adult Social Care.

1.2 The report attached at Appendix A provides further detail on the main causes of the overspend within Adult Social Care and action that has been and will be taken to try and manage the situation.

1.3 Jan Evans, the Head of Adult Social Care, will be in attendance at the meeting to provide further information and answer questions.

Appendices

Appendix A – Report on Adult Social Care – Month 8