

Update on the Business Plan – Summary Report

Committee considering report: Joint Public Protection Committee
Date of Committee: 19th September 2017
Agreed by Joint Management Board:
Report Author: Paul Anstey

1. Purpose of the Report

To update the Committee on performance against the aims of the business plan agreed on 14th March 2017.

2. Recommendation

None at this time.

3. Implications

Financial:	n/a
Policy:	n/a
Personnel:	n/a
Legal:	n/a
Risk Management:	n/a
Property:	n/a
Other:	n/a

4. Other options considered

4.1. None.

5. Executive Summary

5.1. The vision of the Public Protection Partnership (PPP) is:

‘To protect and support residents and legitimate business through the successful use of information and intelligence, delivering safe and healthy neighbourhoods.’

5.2. In addition the stated purpose of the PPP is to :

- Provide people information to enable them to make informed decisions and understand their rights and responsibilities.
- Create an atmosphere where legitimate and compliant businesses can thrive and not have their interests undermined by those who choose not to comply.
- Preserve the health, wellbeing and safety of the communities we serve.

5.3. The Business Plan has 10 stated aims and each has been embedded into the day to day operation of the PPP.

5.4. Since 14th March 2017 the Joint Management Board have set out their expectations of the Joint Management Team and outlined a series of projects which have run simultaneously.

5.5. Some risks have been identified in the first 6 months which have required attention and the governance model does manage these risks appropriately. Of the 23 risk profiles listed, 1 red with accompanying action plan, 8 amber and 14 green.

5.6. A Workforce Plan has been drafted which highlights how the Joint Management Team will develop the skills of the service to help deliver the objectives.

5.7. Although progress has been satisfactory it has not been without frustration, particularly whilst the new operating model was coming into effect.

6. Conclusion

There has been satisfactory progress with the projects in the PPP and it has started the transition to the new operating model.

The Joint Management Board recognises the challenges that have been experienced to date and believe that overall the PPP is delivering well against its business plan.

Appendices

Appendix A – Supporting Information