

Final Schools Funding Formula 2019/20

Report being considered by: The Schools' Forum
On: 21st January 2019
Report Author: Amin Hussain
Item for: Decision **By:** All School representatives

1. Purpose of the Report

1.1 The Council's Executive must agree on an annual basis the school funding formula for primary and secondary schools. This report sets out the proposal for financial year 2019/20.

2. Recommendations

- 2.1 To note the final formula rates and allocations to schools, to be approved by the Council's Executive on 14th February. These have been made according to the principles agreed by Schools' Forum in December and in relation to the total funding available from the Schools Block DSG allocation.
- 2.2 For schools that gain funding under the new formula, additional funding is capped at 2% per pupil (as per the National Funding Formula).
- 2.3 For schools that lose funding under the new formula, a minimum funding guarantee of an additional 0% per pupil increase is applied (maximum affordable).

Will the recommendation require the matter to be referred to the Council or the Executive for final determination?	Yes: <input checked="" type="checkbox"/>	No: <input type="checkbox"/>
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3. Implications

- 3.1 Financial: Schools are funded by the ring fenced Dedicated Schools Grant (DSG) and the school formula allocations do not impact on the Council's own resources. However, the cost of unmanageable school deficits or closing schools may fall on the Council.
- 3.2 Policy: None
- 3.3 Personnel: Real term reductions in funding allocations will inevitably lead to staffing restructures and possible redundancies in schools.
- 3.4 Legal: The allocation of funding to schools must comply with The Schools and Early Years Finance Regulations 2019.

- 3.5 Risk Management: For many schools their funding allocation will not increase by anywhere near the amount required to cover current increases in costs; the number of schools at risk of deficit will increase, and the non-viability of small schools may become a reality. It is imperative that the work which commenced in 2017/18 on supporting schools in financial difficulty continues.
- 3.6 Property: None.
- 3.7 Other: None.

4. Introduction

- 3.1 The funding arrangements for 2019/20 include the introduction of the National Funding Formula (NFF). For the next two years the NFF will operate as a “soft” system. This means that the NFF is used as a new methodology of allocating funding to each local authority in a more fair and equitable way. Local authorities will then allocate this out to schools according to a local formula complying with the school finance regulations. The two are not the same, and not all local authorities will be able to exactly replicate the NFF in the allocations it makes to schools.
- 3.2 A consultation took place with all schools from 31st October to 20th November 2018 Appendix B contains the briefing and consultation document that went out to all schools. This document also contains all the background information to the school formula and the proposed formula options.
- 3.3 The following recommendations were agreed upon on by Schools’ Forum on 9th December 2018:
- (1) Use the National Funding Formula (NFF) rates for every formula factor, applying a minimum funding guarantee of 0% and a funding cap on gains of 2% per pupil.
 - (2) If required after the above has been applied, scale every formula factor upwards or downwards in order to match the final funding allocation available for distribution to schools.
 - (3) Use the School Finance Regulations calculation of the sparsity factor, rather than the NFF calculation.
- 3.3 West Berkshire is able to replicate the NFF because:
- (1) The previous West Berkshire funding rates are not significantly different.
 - (2) There has not been a significant difference between 2017 pupil characteristics used in the DSG funding allocation and the 2018 actual pupil characteristics that need to be funded in schools.
 - (3) There is only a small deficit in the schools block to be repaid from the 2019/20 allocation (this relates to the difference between budgeted and actual business rate allocations in the formula).

- (4) The estimated requirements for growth funding in 2019/20 are not greater than the historical funding allocated within the DSG.
- (5) There is **no** funding to be transferred from the schools block DSG to other funding blocks, including meeting pressures in the high needs block.

5. Final School Formula

- 4.1 The final schools block DSG funding allocation for 2019/20 is £100.09m. After deducting £0.555m for the growth fund this leaves £99.535m to be allocated to schools.
- 4.2 The final data from the October 2018 school census was received from ESFA on 15th December. By applying the NFF rates (including the area cost adjustment (ACA) for West Berkshire of 0.0341), and using a 2% per pupil cap on gains and 0% minimum funding guarantee, this costs £100.639m, just over the grant allocation.
- 4.7 Appendix A contains the funding allocations per school, also comparing to 2018/19 allocations. Where there is a negative impact in total funding, this is because pupil numbers have decreased (funding is protected on a per pupil level only, there is no funding floor). Where funding per pupil has decreased, this is because pupil numbers in the school have increased and the fixed sum is spread over more pupils.
- 4.8 Overall, there is £3m of extra funding going into West Berkshire schools.

6. Conclusion

- 5.1 Moving straight onto the NFF rates gives West Berkshire schools certainty and stability on their funding allocations for the next couple of years.
- 5.2 There continues however to be significant concern about the shortfall in funding, and the ability of schools to balance their budget without having an impact on pupils. The table in Appendix A illustrates that for most schools gaining funding, the gain is not significant. Many schools will still have difficulty in balancing their individual budgets given current cost pressures, particularly the twenty schools where pupil numbers have decreased and overall funding has gone down.

Appendices

Appendix A – 2019/20 School Formula Allocations – Final (January 2019)

Appendix B – 2019/20 consultation document for Schools Funding

Appendix A

2019/20 School Formula Allocations Final

Cost Centre	SCHOOL	2018/19 ALLOCATION (including MFG)			2019/20 ALLOCATION (pre MFG)			Change Prior to Transition Adjustments	MFG/CAP on GAINS				Total Funding 2019/20
		Formula Budget	Pupil No's (Oct 2017)	Per Pupil Funding	Formula Budget	Pupil No's (Oct 2018)	Per Pupil Funding		MFG 100.00%	Floor 1.00%	CAP 2.0%	TOTAL	
91000	Aldermaston Church of England Primary School	652,140	158	4,127	666,824	168	3,969	14,684	0	16,174	0	16,174	682,998
91100	Basildon Church of England Primary School	587,496	142	4,137	588,705	144	4,088	1,209	8,193	0	0	8,193	596,898
91300	Beedon Church of England Controlled Primary School	294,950	49	6,019	258,741	45	5,750	-36,209	0	23,105	0	23,105	281,846
91400	Beenham Primary School	367,938	73	5,040	353,943	71	4,985	-13,995	0	9,613	0	9,613	363,556
91200	Birch Copse Primary School	1,459,568	422	3,459	1,505,316	423	3,559	45,748	0	0	0	0	1,505,316
91500	Bradfield Church of England Primary School	587,169	145	4,049	634,193	164	3,867	47,024	0	16,510	0	16,510	650,703
91600	Brightwalton Church of England Aided Primary School	419,789	94	4,466	443,455	100	4,435	23,666	2,734	0	0	2,734	446,190
91700	Brimpton Church of England Primary School	323,282	56	5,773	294,238	56	5,254	-29,044	0	30,931	0	30,931	325,169
91800	Bucklebury Church of England Primary School	508,452	120	4,237	475,918	112	4,249	-32,534	0	9,767	0	9,767	485,685
91900	Burghfield St. Mary's Church of England Primary School	793,480	211	3,761	776,370	213	3,645	-17,110	0	29,208	0	29,208	805,578
92000	Calcot Infant School & Nursery	882,670	219	4,030	907,405	204	4,448	24,735	0	61,115	0	61,115	968,520
92100	Calcot Junior School	1,164,060	288	4,042	1,176,960	288	4,087	12,899	0	0	0	0	1,176,960
95600	Chaddleworth St. Andrew's Church of England Primary School	212,982	25	8,519	204,650	24	8,527	-8,333	0	5,308	0	5,308	209,958
92400	Chieveley Primary School	776,446	206	3,769	746,900	202	3,698	-29,546	0	22,996	0	22,996	769,895
95900	Cold Ash St. Mark's Church of England Primary School	714,809	190	3,762	668,570	180	3,714	-46,239	0	20,343	0	20,343	688,913
92200	Compton Church of England Primary School	717,212	185	3,877	697,929	183	3,814	-19,283	0	15,855	0	15,855	713,784
92300	Curridge Primary School	437,935	101	4,336	415,615	99	4,198	-22,321	0	19,457	0	19,457	435,071
92500	Downsway Primary School	830,132	215	3,861	813,885	214	3,803	-16,247	0	776	0	776	814,661
92800	Enborne Church of England Primary School	318,898	61	5,228	328,681	66	4,980	9,783	0	8,773	0	8,773	337,453
92900	Englefield Church of England Primary School	439,321	102	4,307	439,299	107	4,106	-22	0	18,680	0	18,680	457,979
93000	Falkland Primary School	1,563,787	453	3,452	1,601,350	450	3,559	37,563	0	0	0	0	1,601,350
93100	Fir Tree Primary School & Nursery	827,964	197	4,203	781,577	176	4,441	-46,387	0	30,884	0	30,884	812,461
93200	Francis Baily Primary School	1,934,596	550	3,517	2,027,252	568	3,569	92,655	0	0	0	0	2,027,252
93400	Garland Junior School	859,707	216	3,980	852,564	213	4,003	-7,143	3	0	0	3	852,568
93500	Hampstead Norreys Church of England Primary School	396,992	85	4,670	395,161	87	4,542	-1,831	0	10,753	0	10,753	405,914
93600	Hermitage Primary School	761,675	195	3,906	717,593	187	3,837	-44,082	0	18,912	0	18,912	736,505
93700	Hungerford Primary School	1,427,080	384	3,716	1,408,127	389	3,620	-18,953	0	11,884	0	11,884	1,420,010
92700	The Isles' Primary School	330,254	69	4,786	331,053	63	5,255	800	0	0	-2,270	-2,270	328,784
93800	Inkpen Primary School	373,890	79	4,733	337,787	70	4,826	-36,103	0	8,784	0	8,784	346,571
93900	John Rankin Infant & Nursery School	968,875	258	3,755	1,116,658	254	4,396	147,783	0	29,092	0	29,092	1,145,750

Schools Funding Formula 2019/20

Cost Centre	SCHOOL	2018/19 ALLOCATION (including MFG)			2019/20 ALLOCATION (pre MFG)			Change Prior to Transition Adjustments	MFG/CAP on GAINS				Total Funding 2019/20
		Formula	Pupil	Per Pupil	Formula	Pupil	Per Pupil		MFG	Floor	CAP	TOTAL	
		Budget	No's (Oct 2017)	Funding	Budget	No's (Oct 2018)	Funding		100.00%	1.00%	2.0%		
94000	John Rankin Junior School	1,163,923	313	3,719	1,267,124	348	3,641	103,201	12,181	0	0	12,181	1,279,305
94100	Kennet Valley Primary School	830,272	202	4,110	784,606	189	4,151	-45,666	3,520	0	0	3,520	788,126
94200	Kintbury St. Mary's Church of England Primary School	668,224	162	4,125	643,260	164	3,922	-24,964	0	36,441	0	36,441	679,702
94300	Lambourn Church of England Primary School	776,715	184	4,221	893,853	182	4,911	117,137	0	0	0	0	893,853
94400	Long Lane Primary School	802,855	209	3,841	803,510	214	3,755	656	0	6,672	0	6,672	810,182
95800	Mortimer St. Johns Church of England Infant School	689,372	174	3,962	660,867	171	3,865	-28,505	0	9,033	0	9,033	669,899
97500	Mortimer St. Mary's Church of England Junior School	809,931	216	3,750	810,066	220	3,682	134	0	13,279	0	13,279	823,345
94500	Mrs. Bland's Infant & Nursery School	713,942	171	4,175	810,281	165	4,911	96,339	0	12,818	0	12,818	823,099
94600	Pangbourne Primary School	787,563	198	3,978	834,439	199	4,193	46,876	0	5,465	0	5,465	839,904
94700	Parsons Down Infant School	776,478	198	3,922	663,301	168	3,948	-113,177	0	12,195	0	12,195	675,496
94800	Parsons Down Junior School	1,112,981	293	3,799	1,099,096	292	3,764	-13,884	11,341	0	0	11,341	1,110,438
94900	Purley Church of England Primary School	500,872	113	4,432	497,761	112	4,444	-3,111	6,718	0	0	6,718	504,478
95000	Robert Sandilands Primary School & Nursery	965,512	240	4,023	1,045,762	242	4,321	80,250	11,714	0	0	11,714	1,057,477
95100	Shaw-cum-Donnington Church of England Primary School	458,423	90	5,094	403,779	88	4,588	-54,644	0	50,209	0	50,209	453,988
95200	Shefford Church of England Primary School	267,294	39	6,854	317,115	50	6,342	49,821	0	0	-2,869	-2,869	314,246
95300	Speenhamland Primary School	1,112,486	287	3,876	1,137,737	294	3,870	25,250	0	0	0	0	1,137,737
95400	Springfield Primary School	1,107,570	303	3,655	1,156,656	301	3,843	49,085	0	19,433	0	19,433	1,176,089
95500	Spurcroft Primary School	1,695,930	463	3,663	1,670,552	444	3,763	-25,378	0	12,316	0	12,316	1,682,869
95700	St. Finian's Catholic Primary School	723,597	187	3,870	682,114	178	3,832	-41,482	0	1,509	0	1,509	683,623
97700	St. John the Evangelist Infant & Nursery School	687,222	179	3,839	726,748	180	4,037	39,526	0	21,589	0	21,589	748,337
97800	St. Joseph's Catholic Primary School	799,097	202	3,956	809,339	201	4,027	10,242	0	0	0	0	809,339
96200	St. Nicolas Church of England Junior School	948,658	258	3,677	922,479	255	3,618	-26,178	0	16,788	0	16,788	939,268
96100	St. Pauls Catholic Primary School	1,179,790	326	3,619	1,196,104	327	3,658	16,314	0	0	0	0	1,196,104
96300	Stockcross Church of England Primary School	429,810	101	4,256	410,108	100	4,101	-19,702	0	19,155	0	19,155	429,263
96400	Streatley Church of England Voluntary Controlled Primary School	452,118	102	4,433	412,850	94	4,392	-39,268	0	17,247	0	17,247	430,098
96500	Sulhamstead and Ufton Nervet Church of England Voluntary	455,533	107	4,257	441,839	106	4,168	-13,695	0	12,389	0	12,389	454,228
99700	Thatcham Park Church of England Primary School	1,398,584	377	3,710	1,403,689	363	3,867	5,105	23,653	0	0	23,653	1,427,341
96600	Theale Church of England Primary School	1,082,283	298	3,632	1,150,127	306	3,759	67,845	0	45,592	0	45,592	1,195,719
96700	Welford and Wickham Church of England Primary School	423,919	95	4,462	441,821	97	4,555	17,902	0	0	0	0	441,821
96800	Westwood Farm Infant School	718,218	180	3,990	744,423	177	4,206	26,205	0	14,723	0	14,723	759,146
96900	Westwood Farm Junior School	874,977	230	3,804	874,416	232	3,769	-561	0	5,886	0	5,886	880,303
97000	Whitelands Park Primary School	1,185,472	314	3,775	1,264,028	347	3,643	78,556	0	16,859	0	16,859	1,280,887
98700	The Willows Primary School	1,477,386	358	4,127	1,632,139	359	4,546	154,752	17,607	0	0	17,607	1,649,746
99400	The Winchcombe School	1,728,856	430	4,021	1,663,923	438	3,799	-64,932	0	186,108	0	186,108	1,850,031
97300	Woolhampton Church of England Primary School	412,531	92	4,484	386,757	89	4,346	-25,774	0	18,694	0	18,694	405,451
97400	Yattendon Church of England Primary School	357,036	74	4,825	395,565	83	4,766	38,528	0	0	0	0	395,565
98900	Denefield School	4,726,762	951	4,970	4,649,112	961	4,840	-77,650	0	163,604	0	163,604	4,812,716
98800	The Downs School	4,288,376	901	4,760	4,452,872	922	4,830	164,496	0	0	0	0	4,452,872
99000	John O'Gaunt Community Technology College	1,936,459	355	5,455	1,946,345	364	5,347	9,885	0	64,871	0	64,871	2,011,215
99100	Kennet School	6,913,008	1,417	4,879	7,001,248	1,451	4,825	88,240	0	127,488	0	127,488	7,128,736
99200	Little Heath School	6,321,560	1,289	4,904	6,228,788	1,288	4,836	-92,771	0	80,538	0	80,538	6,309,326
99300	Park House School	3,980,540	800	4,976	4,195,872	869	4,828	215,332	0	150,348	0	150,348	4,346,221
99800	St. Bartholomew's School	6,112,235	1,274	4,798	6,383,317	1,313	4,862	271,082	0	0	0	0	6,383,317

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Cost Centre	SCHOOL	2018/19 ALLOCATION (including MFG)			2019/20 ALLOCATION (pre MFG)			Change Prior to Transition Adjustments	MFG/CAP on GAINS				Total Funding 2019/20
		Formula Budget	Pupil No's (Oct 2017)	Per Pupil Funding	Formula Budget	Pupil No's (Oct 2018)	Per Pupil Funding		MFG 100.00%	Floor 1.00%	CAP 2.0%	TOTAL	
99500	Theale Green School	2,403,780	461	5,214	2,038,157	400	5,095	-365,623	0	43,789	0	43,789	2,081,946
99900	Trinity School & Performing Arts College	4,190,804	813	5,155	4,368,879	872	5,008	178,076	0	136,651	0	136,651	4,505,530
99600	The Willink School	4,265,965	872	4,892	4,513,766	918	4,917	247,802	0	2,428	0	2,428	4,516,194
PRIMARY TOTAL		52,508,980	13,313	3,944	53,024,951	13,295	3,988	515,971	97,665	973,318	-5,139	1,065,844	54,090,795
SECONDARY TOTAL		45,139,488	9,133	4,942	45,778,358	9,358	4,892	638,870	0	769,717	0	769,717	46,548,075
TOTAL ALL SCHOOLS		97,648,468	22,446	4,350	98,803,309	22,653	4,362	1,154,841	97,665	1,743,035	-5,139	1,835,561	100,638,870



Primary and Secondary Schools Funding Proposed Funding Arrangements for 2019/20

Briefing & Consultation Document for Schools

October 2018

1. Introduction

1.1 The Department for Education (DfE) introduced a National Funding Formula (NFF) from 2018. The premise is that all schools will be funded on the same basis and pupils with similar characteristics and similar needs will attract similar levels of funding regardless of where they live. This means that the funding rates for each of the formula factors will be set nationally rather than by each individual Local Authority. In order to achieve this, funding would shift from higher funded local authorities to the lower funded ones.

1.2 The original intention was that all schools would move to the NFF “hard” formula by 2019. A “hard” formula means that schools will receive their funding allocations direct from the Government using the NFF rates. In 2018 and 2019 the formula would be a “soft” formula which means that the decision is taken locally on how best to allocate this funding to schools through the factors. This “soft” formula has now been extended to 2020.

1.3 Policy and operational documents relating to the 2019 schools budget, and the implementation of the NFF from April 2019. These can be accessed on this webpage:

<https://www.gov.uk/government/publications/national-funding-formula-for-schools-and-high-needs>

- 1.4 Additional funding has been put into the NFF including protecting schools that were due to lose, so that no school should lose funding on a per pupil basis compared to their baseline; the baseline being 2017/18
- 1.5 The method of distributing the funding will need to go out to consultation with all schools and be agreed by Schools' Forum in December, before being approved by the Council's Executive in January.
- 1.6 This document provides a briefing on the proposed local arrangement for 2019/20. Schools are invited to make comments on five specific areas, as highlighted in boxes within the text. Please e-mail your response to Wendy Howells, Schools' Finance Manager wendy.howells@westberks.gov.uk by **13th November 2018**. In order for the Schools' Forum to consider a suggestion for change, it should be accompanied by clear rationale on why your proposal is a better solution and fair and equitable for all schools in West Berkshire Council (WBC), and not just for your own individual school. You should also check that it falls within the current funding regulations.

2. The National Funding Formula (NFF)

- 2.1 The NFF assigns funding rates to each of the current formula factors. For some local authorities these are uplifted by an area cost adjustment (ACA). For West Berkshire this is 1.0341.
- 2.2 In determining the pupil numbers the October census will continue to be used.
- 2.3 Table 1 sets out the national rates.

Table 1: National Funding Formula Rates

Factor	National Rate	WBC National Rate (with ACA)
1.Basic Entitlement:		
Primary	£2,747	£2,841
Secondary KS3	£3,863	£3,994
Secondary KS4	£4,386	£4,535
2.Deprivation:		
Primary current FSM	£440	£455
Primary FSM Ever 6	£540	£558
Primary IDACI Band F (0.2 – 0.25)	£200	£207
Primary IDACI Band E (0.25 – 0.3)	£240	£248
Primary IDACI Band D (0.3 – 0.4)	£360	£372
Primary IDACI Band C (0.4 – 0.5)	£390	£403
Primary IDACI Band B (0.5 – 0.6)	£420	£434
Primary IDACI Band A (over 0.6)	£575	£595
Secondary current FSM	£440	£455
Secondary FSM Ever 6	£785	£812
Secondary IDACI Band F	£290	£300
Secondary IDACI Band E	£390	£403
Secondary IDACI Band D	£515	£533
Secondary IDACI Band C	£560	£579
Secondary IDACI Band B	£600	£620
Secondary IDACI Band A	£810	£838
3.Prior Attainment:		
Primary	£1,022	£1,057
Secondary	£1,550	£1,603
4.English as an Additional Language:		
Primary EAL 3	£515	£532
Secondary EAL 3	£1,385	£1,432
5.Sparsity		
Primary	£25,000	£25,852
Secondary	£65,000	£67,216
6.Lump Sum:		
Primary	£110,000	£113,751

Annex A shows for each school a breakdown per formula factor using the NFF rates. The schools that gain funding are generally those with the following characteristics:

- High number of pupils from deprived backgrounds (particularly those on the IDACI bands).
- High number of pupils with low prior attainment.

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- Small rural school meeting the sparsity criteria – the pupils live more than two miles from their next nearest school.

2.4 The national formula delivers a minimum per pupil funding of £3,500 per Primary pupil and £4,800 per Secondary pupil. This is taking into account all factors except business rates. All schools will be protected via a funding floor of 1% above their 2017/18 baselines – again taking into account all factors except rates. For schools that gain, a funding cap of 3% per pupil has been allowed for 2019/20 determined locally and excluding the minimum per pupil funding level guarantee.

3. Funding Available to be Allocated to Schools

3.1 Funding for schools is allocated to the Local Authority through the Dedicated Schools Grant (DSG). The grant is split into four funding blocks - Schools, Early years, High needs and new for 2018/19 Central Schools Services which is for the centrally retained services previously funded from the Schools Block (such as licences, admissions, education welfare). Thus, from 2018/19 the Schools Block is only for Primary and Secondary school formula allocations, plus growth funding for new or growing schools (as such pupils are not included in the funding allocation as they did not exist in the previous October census).

3.2 The Schools Block is ring fenced, but up to 0.5% can be transferred to other funding blocks subject to consultation with all schools and Schools' Forum agreement. Secretary of State approval is required for transfers above this limit or where the Schools' Forum has opposed the transfer

3.3 The schools block funding for 2019/20 is calculated as follows:

- The national funding formula at the national rates is run for each school. This is based on October 2017 census data and pupil numbers.
- An area cost adjustment (ACA) is added to the total sum for each school (1.0341 for West Berkshire).
- Each school is allocated as a minimum a 1% per pupil increase against their baseline of 2017/18 through the funding floor and a guarantee of a minimum per pupil allocation of £3,500 for Primary pupils or £4,800 for Secondary pupils (all factors excluding rates).
- The allocations for every school in the Local Authority are added up and divided by the October 2017 pupil numbers. This produces a Primary Unit of Funding (£3,899 PUF) and a Secondary Unit of Funding (£4,936 SUF). These funding units are now set for 2019/20.
- In December 2018, the PUF and SUF will be multiplied by the October 2018 Primary and Secondary pupil numbers to produce the Schools Block DSG allocation.

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- A sum for growth funding is added which will be calculated separately for 2019/20 to give the final DSG total.

3.4 It will be unlikely that a local authority would be able to replicate exactly the national funding formula rates to schools for the following reasons:

- The funding rates (PUF and SUF) have been determined using October 2017 census data, whereas actual allocations to schools use October 2018 census data. If pupil characteristics (such as deprivation levels) have changed between the two census dates, this will create a surplus or shortfall to be adjusted for.
- The amount of funding being received for the business rates element of the formula is based on historical amounts, whereas the funding allocated to schools will need to be the actual 2019/20 amounts – which is likely to be more.
- If there is a significant shortfall in High Needs funding, up to 0.5% could be transferred from the Schools Block allocation.

3.5 Based on the October 2017 census data and pupil numbers, the schools block DSG would be £98.4m. Increases in business rates would need to be deducted, with the balance available to allocate to schools through the formula.

3.6 This figure could go up or down depending on the changes in pupil numbers in the October 2018 census.

3.7 The amount of funding required to allocate to schools using the national formula rates could also go up or down, not just in proportion to changes in pupil numbers, but if pupil characteristics used in other formula factors have significantly changed compared to October 2017 (because the funding being received does not recognise this change).

3.8 In addition to agreeing on the funding formula, a decision therefore needs to be taken on how to allocate any surplus or shortfall. The final funding will not be known until mid December and after this consultation has taken place.

4. Proposal for 2019/20 Formula and Funding Rates

4.1 **Annex B** is an extract from the Government's school revenue funding operations guide, detailing the allowable funding factors for 2019/20. The only changes in the NFF compared to 2018/19 is the low prior attainment value for Primary allocation which has dropped to £1,022 nationally.

4.2 It remains a Local Authority decision (for at least the next two years) on how the funding is allocated to schools through the formula factors. There is no requirement to stick to the NFF rates, or to use all the factors. However, it is the Government's intention that from 2021/22 all schools will be on the NFF.

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4.3 Although it may not be possible to replicate exactly the national funding formula as shown in the DfE tables for each school, it is proposed that in principle the aim will be to use the national rates using all the formula factors. Using either a 0% Minimum funding Guarantee (MFG) and 2% cap on gains or a -0.5% MFG and 3% cap on gains means that the current funding allocation is affordable. The funding floor and MFG will protect schools that lose.

4.3 The models (using 0% MFG and -0.5% MFG) are shown in **Annex C and D**. Both models are affordable (but are subject to changes in business rates). The impact is as follows:

	Option 1 MFG -0.5% Cap 3%	Option 1 MFG - 0% Cap 2%
Number of schools losing	16	2
Number of schools gaining nil	0	16
Gains of £1k - £5k	27	27
Gains of £5k - £15k	12	14
Gains of £15k - £30k	9	8
Gains of over £30k	10	9
Highest Gain	£90,840	£90,840
Average Gain	£13,340	£10,087

4.4 The minimum funding guarantee that can be set in the school formula is between plus 0.5% and -1.5%.

4.5 As was the case last year it is proposed that the funding rates for all formula factors be scaled upwards or downwards in order to match the final funding allocation. This is because:

- It is fair and equitable for all schools – no particular type of school is advantaged or disadvantaged.
- It is logical – the area cost adjustment is applied to every formula factor, so it makes sense to add or remove funding in the same way.
- It keeps the funding for all factors in the same proportion to the national funding rates and thus in proportion to the relative needs of pupils in each school.

4.6 The models assume no change in pupil numbers, and thus illustrate the impact of the NFF based on the same details as last year. Actual individual school allocations will be dependent on the October 2018 census data. The model chosen is also available as a spreadsheet, and by entering the school cost centre in the pink box of the “school sheet” tab this will display in detail the formula allocation for the school alongside the current funding received for each factor. Schools can also enter their actual pupil numbers for October 2018 (yellow boxes) to see their likely funding for 2019/20 and beyond based on this model.

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4.7 Academies should note that their minimum funding guarantee works in a different way to maintained schools and they will need to apply the funding rates set out in this proposal to their own GAG funding model.

1. Do you agree that West Berkshire should apply the national funding formula rates for every factor, applying a minimum funding guarantee of 0% and funding cap on gains of 2% (as shown in Annex C)? If not, please let us know with your reasons why.
2. Or do you agree that West Berkshire should apply the national funding formula rates for every factor, applying a minimum funding guarantee of -0.5% and funding cap on gains of 3% (as shown in Annex D)?

3. Do you agree that if there is additional funding available the minimum funding guarantee should be set between 0% and 0.5% with the increase in the cap on gains at 3% according to affordability. If not please let us know the reasons why?

4. Do you agree that any shortfall or surplus in funding is addressed by scaling all formula factors downwards or upwards? If not, please let us know with your reasons why.

5. Do you agree that a top slice should be applied to all schools to support the High Needs Block? If not please let us know the reasons why.

6. If your answer to question 5 is yes – do you agree with the amount as set ie £490k, which is the maximum allowable percentage without application to the Secretary of State? Or do you think the amount should be higher or lower – please let us know your reasons why.

7. If your answer to question 5 is yes – do you think the funding allocated per school should be in proportion to the school's funding as a proportion to total funding or the school's pupil numbers as a proportion to total pupil numbers? Please let us know the reasons why.

5. Additional Funding Outside the School Formula

5.1 The current funding regulations allow for a few exceptional circumstances to be funded outside the formula and be top sliced from the DSG. For each fund the Schools' Forum need to agree the amount to set aside and clear criteria setting out the circumstances in which a payment could be made and the basis for calculating the sum to be paid. The current criteria for each fund is the subject of a separate report at this meeting.

5.2 The funds are as follows:

- Growth Fund – support for schools required to provide extra places in order to meet basic need within the authority – including the cost of new schools opening.
- Schools with a disproportionate number of high needs pupils which cannot be reflected adequately in their formula funding. This needs to be made through a formula.

5.3 Funding for the growth fund used to be top sliced from the Schools Block DSG. From 2019/20 this is to be calculated on a formulaic basis which will be based on the October 2018 pupil census. The allocation of the Schools Block formula does not now take the Growth fund into account.

5.4 Any unspent growth funding may be carried forward to the following funding period, as with any other centrally retained budget, and Local Authorities can choose to use it specifically for growth. No changes are proposed

5.5 No changes are proposed to the criteria for the Growth Fund and for the schools with disproportionate number of high needs pupils.

5. If you have any comments/suggestions on this proposal or the criteria set to access the other additional funds please provide details.

6. De-delegations 2019/20 (maintained schools only)

6.1 From 2013/14 schools received funding for newly delegated central services. For some services (where offered by the Local Authority), maintained Primary and Secondary schools can collectively opt for the service to be de-delegated – which means that the funding is deducted from the formula allocation and continues to be centrally retained for the benefit of all maintained Primary and Secondary schools, and individual schools cannot make that choice for themselves (Academies may be given the option to buy into the service, as can Nursery schools, Special schools and PRUs). From 2017/18, statutory services previously funded by the Education Services Grant were also added,

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and the de-delegation for these services relate to all maintained schools. The de-delegations need to be re-determined on an annual basis.

6.2 The relevant Schools' Forum representatives for each phase will vote on whether each service is to be de-delegated or not. The services currently de-delegated are as follows:

- Behaviour Intervention Service
- Ethnic Minority & Traveller Achievement Service
- Trade Union Local Representation Service
- Contingency for Schools in Financial Difficulty (primary schools only)
- CLEAPSS
- Statutory & Regulatory Duties (health & safety, internal audit, statutory accounting, pensions administration)

6.3 Information about these services was included in a report to the Schools' Forum on 15th October 2018, agenda item 9. The amounts to be deducted from each school for 2019/20 will be different to those shown in the report, as they will be based on the October 2018 census data.

6.4 The final decision on each de-delegation will be made by the relevant Schools' Forum Members for each phase on 10th December 2018. Schools may wish to contact their Schools' Forum representative direct to express their view, or respond as part of this consultation.

6. If you do not agree with any of the above services being de-delegated, please let us know with your reasons why.

7. Timetable

7.1 The timetable for determining the school formula and schools budgets for 2019/20 is as follows:

Schools' Forum to review the 2019/20 school formula arrangements and agree on a proposal.	15 th October 2018
Briefing document to schools – with opportunity given to make comments on the proposals.	18 th October 2018

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Heads Funding Group to consider the responses from schools and make a recommendation to Schools' Forum.	28 th November 2018
Schools' Forum to agree on the formula and preferred funding rates to recommend to the Council. Vote taken on de-delegations and the criteria agreed for accessing the additional funds.	18 th December 2018
October census data issued by the DfE and final DSG funding allocation for schools and high needs blocks received. Final school formula rates determined according to funding available.	Mid December
Formal Political approval received.	Executive 18 th January 2019
2018/19 formula submitted to Education & Skills Funding Agency.	17 th January 2019
Schools' Forum to consider the overall DSG position and remaining budgets for all funding blocks.	21 st January 2019
Confirmation of final budget allocations to maintained primary & secondary schools	By end of January 2019
Schools' Forum to decide on the final budget for all DSG funding blocks	11 th March 2019

Annexes

Annex A – West Berkshire Schools - National Funding Formula - Funding per Factor

Annex B – Funding Factors 2019/20 – Extract from ESFA Operational Guide

Annex C – Proposed Formula 2019/20 – Proposed Formula Allocation for Individual Schools – using a 0% MFG and 2% Cap on Gains (provided as separate spreadsheet for schools to see their own formula budget allocation detail and for their own modelling purposes)

Annex D – Formula using a -0.5% MFG and 3% Cap on Gains (provided as separate spreadsheet for schools to see their own formula budget allocation detail and for their own modelling purposes)

Funding Per Factor: NFF compared to WBC Formula (Prior to MFG & Cap)

2019/20 School Formula - 1st Draft													
0% MFG and 2% cap on gains													
100.00% 1.034 Area Cost Adjustment													
Cost Centre	DfE Ref	SCHOOL	Basic Entitlement		Additional Needs Funding			School Led Funding			TOTAL BEFORE PROTECTION		
			Per Pupil Primary	Minimum per pupil Primary	Low Prior Attainment	English as an Additional Language Primary	Deprivation Primary / Secondary	Sparsity	Rates	Lump sum			
		Rates are from the DfE table of rates	£2,841.00	£3,500.00	£1,057	£532.00	£248.00	£403.00	£25,852.00	2018/19 Funded	£113,747.00		
			Secondary	Secondary	Secondary					(see schedule)			
			£3,994.00	£4,800.00	£1,603	£1,432.00	£434.00	£620.00					
			£4,535.00				£595.00	£838.00					
							£455.00	£455.00					
							£558.00	£812.00					
91000	3004	Aldermaston Church of England Primary School	448,878	3,956	0	38,165	1,788	22,415	0	26,093	113,747	651,086	
91100	3006	Basildon Church of England Primary School	403,422	4,056	0	47,640	0	8,476	2,692	14,555	113,747	590,531	
91300	3007	Beedon Church of England Primary School	139,209	5,592	0	15,960	1,907	3,179	0	2,656	113,747	276,658	
91400	2050	Beenharn Primary School	207,393	4,815	0	18,081	607	11,699	0	13,068	113,747	364,596	
91200	2110	Birch Copse Primary School	1,198,902	3,395	44,127	90,348	5,582	24,294	0	24,200	113,747	1,501,200	
91500	3310	Bradfield Church of England Primary School	411,945	4,026	0	40,911	0	17,206	0	2,230	113,747	586,039	
91600	3311	Brightwalton Church of England Primary School	267,054	4,583	0	23,640	617	6,492	19,260	2,063	113,747	432,872	
91700	3013	Brimpton Church of England Primary School	159,996	5,257	0	16,028	0	5,529	0	3,238	113,747	297,638	
91800	3014	Bucklebury Church of England Primary School	340,920	4,121	0	36,310	0	3,526	0	12,946	113,747	507,449	
91900	3015	Burghfield St. Mary's Church of England Primary School	599,451	3,647	0	42,475	1,240	12,545	0	15,004	113,747	784,462	
92000	2239	Calcot Infant School & Nursery	622,179	3,813	0	40,117	12,184	46,805	0	20,328	113,747	855,360	
92100	2240	Calcot Junior School	818,208	4,023	0	126,563	6,384	93,662	0	28,329	113,747	1,186,894	
95600	3016	Chaddleworth St. Andrew's Church of England Primary School	71,025	8,269	0	13,739	0	8,210	0	3,001	113,747	209,722	
92400	2063	Chieveley Primary School	585,246	3,613	0	39,316	2,449	3,440	0	29,075	113,747	773,273	
95900	3018	Cold Ash St. Mark's Church of England Primary School	539,790	3,660	0	33,541	1,794	6,524	0	16,335	113,747	711,731	
92200	3020	Compton Church of England Primary School	525,585	3,806	0	49,968	623	14,226	0	11,683	113,747	715,831	
92300	2064	Curridge Primary School	286,941	4,193	0	16,011	1,874	4,936	0	7,246	113,747	430,755	
92500	2174	Downsway Primary School	610,815	3,745	0	64,901	3,091	12,553	0	23,232	113,747	828,340	
92800	3024	Ernborne Church of England Primary School	173,301	5,190	0	26,113	0	3,439	0	765	113,747	317,365	
92900	3314	Englefield Church of England Primary School	289,782	4,212	0	19,231	610	6,258	0	2,173	113,747	431,801	
93000	2140	Falkland Primary School	1,286,973	3,400	45,190	112,539	4,906	22,146	0	22,698	113,747	1,608,198	
93100	2142	Newbury Academy Trust - Fir Tree School	559,677	4,129	0	57,946	14,434	67,520	0	3,840	113,747	817,164	
93200	2090	Francis Bally Primary School	1,562,590	3,440	32,888	152,631	8,163	55,021	0	38,269	113,747	1,963,269	
93400	2125	Garland Junior School	613,656	3,930	0	62,438	4,256	54,857	0	18,408	113,747	867,362	
93500	3026	Hampstead Norreys Church of England Primary School	241,485	4,473	0	22,198	0	2,813	0	12,705	113,747	392,948	
93600	2068	Hermitage Primary School	553,995	3,769	0	58,036	3,727	9,392	0	21,175	113,747	760,072	
93700	2069	Hungerford Primary School	1,090,944	3,609	0	109,624	8,072	63,402	0	40,754	113,747	1,426,543	
92700	2066	The Isleys' Primary School	196,029	5,086	0	13,531	0	1,760	25,852	3,922	113,747	354,841	
93800	2070	Inkpen Primary School	224,439	4,627	0	22,795	637	3,890	0	3,310	113,747	368,818	
93900	2084	John Rankin Infant & Nursery School	732,978	3,676	0	64,155	17,566	19,970	0	18,697	113,747	967,103	
94000	2083	John Rankin Junior School	889,233	3,658	0	105,628	9,102	27,393	0	23,796	113,747	1,168,899	
94100	2180	Kennet Valley Primary School	573,882	4,077	0	82,327	7,454	46,088	0	17,945	113,747	841,442	
94200	3029	Kintbury St. Mary's Church of England Primary School	460,242	3,898	0	41,046	629	15,760	0	17,787	113,747	649,211	
94300	3030	Lambourn Church of England Primary School	522,744	4,192	0	76,377	8,054	50,374	0	31,560	113,747	802,855	
94400	2119	Long Lane Primary School	593,769	3,740	0	54,671	3,089	16,315	0	19,754	113,747	801,345	
95800	3043	Mortimer St. Johns Church of England Infant School	494,334	3,881	0	53,633	1,530	11,971	0	12,676	113,747	687,891	
97500	3042	Mortimer St. Mary's Church of England Junior School	613,656	3,725	0	59,561	534	17,054	0	3,734	113,747	808,286	
94500	2158	Mrs. Bland's Infant & Nursery School	485,811	4,041	0	44,386	7,120	39,872	0	21,780	113,747	712,716	
94600	2249	Pangbourne Primary School	562,518	3,837	0	51,608	6,584	25,277	0	27,584	113,747	787,317	
94700	2145	Parsons Down Infant School	562,518	3,821	0	53,010	7,022	20,309	0	18,408	113,747	775,014	
94800	2231	Parsons Down Junior School	832,413	3,701	0	96,306	2,660	39,243	0	29,820	113,747	1,114,189	
94900	3036	Purley Church of England Primary School	321,033	4,339	0	36,180	4,907	14,388	0	10,890	113,747	501,146	
95000	2128	Robert Sandilands Primary School & Nursery	681,840	3,965	0	82,161	12,648	61,230	0	20,642	113,747	972,268	
95100	3039	Shaw-cum-Donnington Church of England Primary School	255,690	4,556	0	28,367	1,260	11,011	0	5,973	113,747	416,048	
95200	3040	Shefford Church of England Primary School	110,799	7,072	0	17,949	1,339	6,141	25,852	4,716	113,747	280,543	
95300	2079	Speenhamland Primary School	815,367	3,926	0	101,079	29,171	67,434	0	4,289	113,747	1,130,288	
95400	2133	Springfield Primary School	860,823	3,573	0	75,629	10,075	22,452	0	22,756	113,747	1,105,482	
95500	2246	Spurcroft Primary School	1,315,383	3,518	0	136,428	11,427	51,923	0	63,254	113,747	1,692,162	
95700	3358	St. Finian's Catholic Primary School	531,267	3,867	0	61,626	7,653	8,798	0	2,678	113,747	725,769	
97700	5205	St. John the Evangelist Infant & Nursery School	508,539	3,815	0	36,872	15,078	8,713	0	3,255	113,747	686,204	
97800	5206	St. Joseph's Catholic Primary School	573,882	4,055	0	76,735	29,645	25,060	0	4,179	113,747	823,247	
96200	3316	St. Nicolas Church of England Junior School	732,978	3,645	0	63,828	8,512	21,220	0	6,610	113,747	946,895	
96100	3306	St. Pauls Catholic Primary School	926,166	3,713	0	112,628	24,688	33,217	0	4,490	113,747	1,214,937	
96300	3321	Stockcross Church of England Primary School	286,941	4,168	0	17,327	625	2,304	0	944	113,747	421,888	
96400	3044	Streathley Church of England Primary School	289,782	4,240	0	22,027	624	6,340	0	8,693	113,747	441,214	
96500	3325	Sulhamstead and Upton Navet Church of England Primary School	303,987	4,236	0	27,598	619	7,325	0	1,496	113,747	454,771	
99700	3360	Thatcham Park Church of England Primary School	1,071,057	3,669	0	115,928	9,935	72,498	0	19,059	113,747	1,402,224	
96600	3045	Theale Church of England Primary School	846,618	3,514	0	50,340	9,362	27,034	0	26,590	113,747	1,073,891	
96700	3049	Welford and Wickham Church of England Primary School	269,895	4,569	0	24,539	0	6,956	18,914	7,654	113,747	441,706	
96800	2131	Westwood Farm Infant School	511,380	3,905	0	45,591	7,123	24,996	0	14,121	113,747	716,958	
96900	2111	Westwood Farm Junior School	653,430	3,718	0	58,324	3,192	26,546	0	18,128	113,747	873,366	
97000	2153	Whitelands Park Primary School	892,074	3,749	0	97,646	6,960	66,632	0	5,715	113,747	1,182,774	
98700	3361	The Willows Primary School	1,017,078	3,991	0	144,316	23,008	130,619	0	63,119	113,747	1,491,887	
99400	3359	The Wincombe School	1,221,630	3,659	0	129,794	39,057	69,341	0	37,524	113,747	1,611,092	
97300	3331	Woolhampton Church of England Primary School	261,372	4,342	0	21,516	0	2,832	0	1,724	113,747	401,192	
97400	3332	Yattendon Church of England Primary School	210,234	5,071	0	23,668	0	1,745	25,852	1,624	113,747	376,869	
98900	5404	Denefield School	3,989,267	4,883	0	292,743	5,734	240,296	0	37,629	113,747	4,679,416	
98800	5406	The Downs School	3,793,895	4,673	114,308	212,461	5,728	84,661	0	26,590	113,747	4,351,390	
99000	4034	John O'Gaunt School	1,489,823	5,492	0	194,809	7,160	89,135	54,893	14,314	113,747	1,963,881	
99100	4042	Kennet School	5,956,966	4,853	0	487,729	17,184	302,782	0	35,536	113,747	6,912,944	
99200	4052	Little Heath School	5,425,258	4,869	0	323,436	22,983	390,866	0	45,227	113,747	6,321,517	
99300	4038	Park House School	3,356,959	4,925	0	284,882	24,374	160,257	0	24,055	113,747	3,964,274	
99800	5402	St. Bartholomew's School	5,352,364	4,671	164,369	306,779	32,988	144,953	0	87,875	113,747	6,203,075	
99500	4054	Theale Green School	1,961,877	5,159	0	154,647	8,629	139,264	0	25,596	113,747	2,403,760	
99900	4055	Newbury Academy Trust - Trinity School	3,398,061	5,111	0	362,281	22,912	258,038	0	35,718	113,747	4,190,756	
99600	4031	The Willink School	3,656,970	4,703	84,418	187,683	4,296	138,486	0	104,679	113,747	4,290,279	
		PRIMARY TOTAL	37,822,233		122,205	3,801,598	413,187	1,702,597	118,422	1,026,961	7,507,302	52,514,505	
		SECONDARY TOTAL	38,380,440		363,095	2,807,449	151,989	1,948,737	54,893	437,219	1,137,470	45,281,292	
		TOTAL ALL SCHOOLS	76,202,673		485,300	6,609,047	565,176	3,651,334	173,315	1,464,180	8,644,772	97,795,797	

Annex B

Funding Factors 2019/20 – Extract from ESFA Operational Guide

Funding factor	Description and further information
<p>1. Basic entitlement A compulsory factor</p>	<p>This factor assigns funding on the basis of individual pupils, with the number of pupils for each school or academy based on the October pupil census</p> <ul style="list-style-type: none"> • funding is allocated according to an age-weighted pupil unit (AWPU) • there is a single rate for primary age pupils, which must be at least £2,000 • there can be different rates for KS3 and KS4, with a minimum of £3,000 for each • local authorities can choose to increase the pupil number count for schools with higher reception pupil numbers in January 2018, rather than the October 2017 census • we do not include reception uplift in the national funding formula; local authorities currently using a reception uplift factor should consider whether to do so in 2019 to 2020 • schools with reception uplift will not be financially disadvantaged in the national funding formula calculations, as the funding will remain in their baselines
<p>2. Deprivation A compulsory factor</p>	<p>Local authorities can use free school meals (FSM), the income deprivation affecting children index (IDACI), or both, to calculate the deprivation factor</p> <ul style="list-style-type: none"> • we measure eligibility for current FSM using the previous October census, and Ever6 FSM (pupils entitled to free meals at any time in the last 6 years) from the previous January census • local authorities using FSM to calculate deprivation can choose to use either current FSM, Ever6 FSM, or both • the IDACI measure uses 6 bands, and different values can be attached to each band; different unit values can be used for primary and secondary within each band

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Funding factor	Description and further information
	<ul style="list-style-type: none"> we will automatically set the FSM Ever6 ratio equal to the current FSM ratio for schools where the FSM Ever6 rate is recorded as lower than the current FSM rate
<p>3. Prior attainment An optional factor (used by most local authorities)</p>	<p>The prior attainment factor acts as a proxy indicator for low level, high incidence, special educational needs</p> <ul style="list-style-type: none"> we will confirm a separate weighting for new year 7 pupils later in the year <p>We have included more information in the prior attainment section of this guidance.</p>
<p>4. Looked-after children (LAC) An optional factor</p>	<p>Local authorities can apply a single unit value for any child who has been looked after for one day or more, as recorded on the LA SSDA903 return at 31 March 2018</p> <ul style="list-style-type: none"> we map this data to schools using the January school census to identify the number of LAC in each school or academy we do not use a LAC factor in the national funding formula. Instead, we increased the pupil premium plus rate from 2018 to 2019 from £1,900 to £2,300. Local authorities currently using this factor should consider whether to do so in 2019 to 2020
<p>5. English as an additional language (EAL) An optional factor</p>	<p>Pupils identified in the October census with a first language other than English may attract funding for up to three years after they enter the statutory school system</p> <ul style="list-style-type: none"> local authorities can choose to use indicators based on one, two, or three years, and there can be separate unit values for primary and secondary we have used three years in the national funding formula; local authorities should consider this when setting their local formula.
<p>6. Pupil mobility An optional factor</p>	<p>This measure counts pupils who entered a school during the last three academic years, but did not start in August or September (or January for reception pupils)</p> <ul style="list-style-type: none"> there is a 10% threshold, and funding is allocated based on the proportion above the threshold (for example, a school with 12% mobility will attract pupil mobility funding for 2% of pupils)

Schools Funding Formula 2019/20

Funding factor	Description and further information
<p>7. Sparsity An optional factor</p>	<p>Schools that are eligible for sparsity funding must meet two criteria</p> <ul style="list-style-type: none"> • they are located in areas where pupils would have to travel a significant distance to an alternative should the school close • they are small schools <p>factor now allows for a sparsity taper to mirror the methodology used as part of the national funding formula. We have included more information in the sparsity section of this guidance.</p>
<p>8. Lump sum An optional factor (used by all local authorities)</p>	<p>Local authorities can set a flat lump sum for all phases, or differentiate the sums for primary and secondary.</p> <ul style="list-style-type: none"> • local authorities should give middle schools a weighted average, based on the number of year groups in each phase • the maximum lump sum is £175,000, even for schools that receive a London fringe uplift <p>We have included more information in the lump sum section of this guidance, including information for amalgamated schools.</p>
<p>9. Split sites An optional factor</p>	<p>The purpose of this factor is to support schools that have unavoidable extra costs because the school buildings are on separate sites</p> <ul style="list-style-type: none"> • allocations must be based on objective criteria for the definition of a split site, and for how much is paid <p>We have included more information in the split sites section of this guidance.</p>
<p>10. Rates An optional factor (used by all local authorities)</p>	<p>Local authorities must fund rates at their estimate of the actual cost</p> <ul style="list-style-type: none"> • local authorities can make adjustments to rates during the financial year, but this must be done outside of the funding formula • for example, an additional allocation could be made to a school (funded by balances brought forward) • this should be reflected in the Section 251 outturn statement, and in each school's accounts • the effect on the school would be zero, since any rates adjustment will be offset by a change in the cost of the

Funding factor	Description and further information
	rates
<p>11. Private finance initiative (PFI) contracts An optional factor</p>	<p>The purpose of this factor is to support schools that have unavoidable extra premises costs, because they are a PFI school, and to cover situations where the PFI ‘affordability gap’ is delegated and paid back to the local authority.</p> <p>We have included more information in the PFI section of this guidance.</p>
<p>12. London fringe An optional factor, applicable only for five local authorities (Buckinghamshire, Essex, Hertfordshire, Kent, and West Sussex)</p>	<p>The purpose of this factor is to support schools that have higher costs because they are in the London fringe area, and only part of the local authority is in this area. The multiplier is applied to the 6 pupil-led factors, the lump sum factor, and the sparsity factor.</p> <p>The factor can be applied in one of two ways, not both</p> <ul style="list-style-type: none"> • as a multiplier of 1.0156 <ul style="list-style-type: none"> • details of these calculations are in the technical specification for the schools block dataset • as a multiplier of the differential of the area cost adjustment of fringe and non-fringe zones within the local authority <ul style="list-style-type: none"> • this mirrors the national funding formula calculation; the differentials are: <ul style="list-style-type: none"> ▪ Buckinghamshire: 1.0175 ▪ Essex: 1.0335 ▪ Hertfordshire: 1.0302 ▪ Kent: 1.0364 ▪ West Sussex: 1.0561
<p>13. Exceptional premises factors An optional factor</p>	<p>Local authorities can apply to ESFA to use exceptional factors relating to school premises, for example, for rents, or joint-use sports facilities</p> <ul style="list-style-type: none"> • exceptional factors must relate to premises costs • local authorities should only submit applications where the value of the factor is more than 1% of a school’s budget, and applies to fewer than 5% of the schools in the authority’s area • local authorities can use exceptional premises factors used in 2018 to 2019 (for pre-existing, and newly-qualifying schools) in 2019 to 2020, if the qualification

Funding factor	Description and further information
	<p>criteria are still met</p>
<p>14. Minimum level of per pupil funding for primary and secondary schools An optional factor</p>	<p>The purpose of this factor is to allow local authorities to provide amounts up to the minimum per pupil funding levels for primary and secondary schools</p> <ul style="list-style-type: none"> • where local authorities choose to use this factor, any capping and scaling cannot take the school below the minimum value set in the local formula • local authorities should calculate the minimum per pupil level on the basis of the school’s total funding; this will be set out in the APT guidance • local authorities who wish to reflect the NFF calculation by excluding the premises factors that have been excluded from the NFF calculation can do so through the APT and will not need to submit a disapplication <p>We have included the maximum rates for each phase, and more information on setting a minimum per pupil amount in the schools section of this guidance.</p>
<p>15. Funding floor factor An optional factor</p>	<p>The purpose of this factor is to allow local authorities to reflect the NFF calculation of a minimum 1% per pupil increase over 2017 to 2018 baselines</p> <ul style="list-style-type: none"> • if this factor is used all schools within the local authority must be protected against a baseline, even if they were not open in 2017 to 2018 • we will be publishing theoretical baselines for schools which have opened, merged or split since 2017 to 2018; local authorities wishing to amend these theoretical baselines, to take account of local knowledge can do so • the local authority will need to calculate a baseline for new schools that do not have a theoretical baseline

Proposed Formula 2019/20 Option 1 0% MFG and 2% Cap on Gains

Cost Centre	SCHOOL	2017/18 ACTUAL ALLOCATION (including MFG)			2018/19 ALLOCATION (including MFG)			2019/20 ALLOCATION (pre MFG)			Change	MFG/CAP on GAINS				Total Funding 2019/20	
		Formula Budget	Pupil No's (Oct 2016)	Per Pupil Funding	Formula Budget	Pupil No's (Oct 2017)	Per Pupil Funding	Formula Budget	Pupil No's (Oct 2017)	Per Pupil Funding		MFG 100.00%	Floor 1.00%	CAP 2.0%			TOTAL
91000	Aldermaston Church of England Primary	729,665	185	3,944	652,140	158	4,127	651,086	158	4,121	-1,054	1,054	0	0	1,054	652,140	
91100	Basildon Church of England Primary Sch	574,121	143	4,015	587,496	142	4,137	590,531	142	4,159	3,036	0	0	0	0	590,531	
91300	Beedon Church of England Controlled P	283,256	46	6,158	294,950	49	6,019	276,658	49	5,646	-18,292	0	19,757	0	19,757	296,415	
91400	Beenham Primary School	395,997	82	4,829	367,938	73	5,040	364,596	73	4,994	-3,342	0	5,278	0	5,278	369,873	
91200	Birch Copse Primary School	1,449,809	424	3,419	1,459,568	422	3,459	1,501,200	422	3,557	41,632	0	0	0	0	1,501,200	
91500	Bradfield Church of England Primary Sch	573,436	142	4,038	587,169	145	4,049	586,039	145	4,042	-1,130	0	2,303	0	2,303	588,342	
91600	Brightwalton Church of England Aided P	429,227	100	4,292	419,789	94	4,466	432,872	94	4,605	13,083	0	0	0	0	432,872	
91700	Brimpton Church of England Primary Sch	300,320	50	6,006	323,282	56	5,773	297,638	56	5,315	-25,644	0	27,345	0	27,345	324,983	
91800	Bucklebury Church of England Primary Sch	530,934	129	4,116	508,452	120	4,237	507,449	120	4,229	-1,003	0	1,827	0	1,827	509,276	
91900	Burghfield St. Mary's Church of England	775,875	208	3,730	793,480	211	3,761	784,462	211	3,718	-9,018	0	14,353	0	14,353	798,816	
92000	Calcot Infant School & Nursery	914,479	230	3,976	882,670	219	4,030	855,360	219	3,906	-27,310	0	33,353	0	33,353	888,713	
92100	Calcot Junior School	1,098,192	279	3,936	1,164,060	288	4,042	1,186,894	288	4,121	22,833	0	0	-2,393	-2,393	1,184,500	
95600	Chaddleworth St. Andrew's Church of E	227,955	29	7,861	212,982	25	8,519	209,722	25	8,389	-3,261	0	4,037	0	4,037	213,759	
92400	Chieveley Primary School	782,595	209	3,744	776,446	206	3,769	773,273	206	3,754	-3,173	0	8,248	0	8,248	781,521	
95900	Cold Ash St. Mark's Church of England P	732,690	197	3,719	714,809	190	3,762	711,731	190	3,746	-3,078	0	7,762	0	7,762	719,493	
92200	Compton Church of England Primary Sch	709,864	185	3,837	717,212	185	3,877	715,831	185	3,869	-1,380	0	2,583	0	2,583	718,414	
92300	Curridge Primary School	442,540	103	4,297	437,935	101	4,336	430,755	101	4,265	-7,180	0	9,730	0	9,730	440,485	
92500	Downsway Primary School	787,208	209	3,767	830,132	215	3,861	828,340	215	3,853	-1,793	1,793	0	0	1,793	830,132	
92800	Enborne Church of England Primary Sch	331,691	65	5,103	318,898	61	5,228	317,365	61	5,203	-1,533	0	3,171	0	3,171	320,536	
92900	Englefield Church of England Primary Sch	425,512	98	4,342	439,321	102	4,307	431,801	102	4,233	-7,520	0	10,123	0	10,123	441,923	
93000	Falkland Primary School	1,508,264	450	3,352	1,563,787	453	3,452	1,608,198	453	3,550	44,411	0	0	0	0	1,608,198	
93100	Fir Tree Primary School & Nursery	804,033	193	4,166	827,964	197	4,203	817,164	197	4,148	-10,799	0	16,503	0	16,503	833,668	
93200	Francis Baily Primary School	1,876,252	543	3,455	1,934,596	550	3,517	1,963,269	550	3,570	28,673	0	0	0	0	1,963,269	
93400	Garland Junior School	837,818	217	3,861	859,707	216	3,980	867,362	216	4,016	7,655	0	0	0	0	867,362	
93500	Hampstead Norreys Church of England P	404,801	88	4,600	396,992	85	4,670	392,948	85	4,623	-4,044	0	6,216	0	6,216	399,165	
93600	Hermitage Primary School	748,123	196	3,817	761,675	195	3,906	760,072	195	3,898	-1,603	0	1,420	0	1,420	761,492	
93700	Hungerford Primary School	1,410,500	393	3,589	1,427,080	394	3,716	1,426,543	394	3,715	-537	537	0	0	537	1,427,080	
92700	The Ilsleys' Primary School	302,308	58	5,212	330,254	69	4,786	354,841	69	5,143	24,587	0	0	-8,707	-8,707	376,155	
93800	Inkpen Primary School	363,081	76	4,777	373,890	79	4,733	368,818	79	4,669	-5,073	0	7,137	0	7,137	375,934	
93900	John Rankin Infant & Nursery School	959,362	260	3,690	968,875	258	3,755	967,103	258	3,748	-1,772	1,772	0	0	1,772	968,875	
94000	John Rankin Junior School	1,025,077	280	3,661	1,163,923	313	3,719	1,168,899	313	3,735	4,976	0	0	0	0	1,168,899	
94100	Kennet Valley Primary School	779,143	194	4,016	830,272	202	4,110	841,442	202	4,166	11,170	0	0	0	0	841,442	
94200	Kintbury St. Mary's Church of England P	590,929	140	4,221	668,224	162	4,125	649,211	162	4,007	-19,014	0	23,345	0	23,345	672,556	
94300	Lambourn Church of England Primary Sch	793,951	196	4,051	776,715	184	4,221	802,855	184	4,363	26,140	0	0	-13,512	-13,512	789,343	
94400	Long Lane Primary School	778,698	208	3,744	802,855	209	3,841	801,345	209	3,834	-1,510	1,510	0	0	1,510	802,855	
95800	Mortimer St. Johns Church of England In	692,545	182	3,805	689,372	174	3,962	687,891	174	3,953	-1,481	0	1,481	0	1,481	689,372	
97500	Mortimer St. Mary's Church of England J	802,498	216	3,715	809,931	216	3,750	808,286	216	3,742	-1,645	0	1,963	0	1,963	810,249	
94500	Mrs. Bland's Infant & Nursery School	683,198	170	4,019	713,942	171	4,175	712,716	171	4,168	-1,226	1,226	0	0	1,226	713,942	
94600	Pangbourne Primary School	785,442	205	3,831	787,563	198	3,978	787,317	198	3,976	-245	245	0	0	245	787,563	
94700	Parsons Down Infant School	818,920	217	3,774	776,478	198	3,922	775,014	198	3,914	-1,464	1,464	0	0	1,464	776,478	
94800	Parsons Down Junior School	1,128,047	308	3,662	1,112,981	293	3,799	1,114,189	293	3,803	1,208	0	0	0	0	1,114,189	
94900	Purley Church of England Primary School	486,276	112	4,342	500,872	113	4,432	501,146	113	4,435	274	0	0	0	0	501,146	
95000	Robert Sandilands Primary School & Nu	957,081	250	3,828	965,512	240	4,023	972,268	240	4,051	6,756	0	0	0	0	972,268	
95100	Shaw-cum-Donnington Church of Englan	471,877	95	4,967	458,423	90	5,094	416,048	90	4,623	-42,375	0	45,170	0	45,170	461,217	
95200	Shefford Church of England Primary Sch	237,283	29	8,182	267,294	39	6,854	280,543	39	7,193	13,249	0	0	-3,924	-3,924	276,618	
95300	Speenhamland Primary School	1,062,242	281	3,780	1,112,486	287	3,876	1,131,088	287	3,941	18,601	0	0	0	0	1,131,088	
95400	Springfield Primary School	1,079,845	301	3,588	1,107,570	303	3,655	1,105,482	303	3,648	-2,089	2,089	0	0	2,089	1,107,570	
95500	Spurcroft Primary School	1,556,195	433	3,594	1,695,930	463	3,663	1,692,162	463	3,655	-3,768	3,768	0	0	3,768	1,695,930	
95700	St. Finian's Catholic Primary School	736,784	197	3,740	723,597	187	3,870	725,769	187	3,881	2,173	0	0	0	0	725,769	
97700	St. John the Evangelist Infant & Nursery	684,718	180	3,804	687,222	179	3,839	686,204	179	3,834	-1,018	0	1,303	0	1,303	687,507	
97800	St. Joseph's Catholic Primary School	804,463	210	3,831	799,097	202	3,956	823,247	202	4,075	24,550	0	0	-10,527	-10,527	812,721	
96200	St. Nicolas Church of England Junior Sch	940,120	258	3,644	948,658	258	3,677	946,895	258	3,670	-1,763	0	1,682	0	1,682	948,577	
96100	St. Paul's Catholic Primary School	1,144,663	325	3,522	1,179,790	326	3,619	1,214,937	326	3,727	35,147	0	0	-13,916	-13,916	1,201,021	
96300	Stockcross Church of England Primary Sch	428,993	101	4,247	429,810	101	4,256	421,888	101	4,177	-7,922	0	10,459	0	10,459	432,346	
96400	Streatley Church of England Voluntary C	436,667	99	4,411	452,118	102	4,433	441,214	102	4,326	-10,904	0	13,564	0	13,564	454,777	
96500	Sulhamstead and Ufton Nettet Church o	434,635	101	4,303	455,533	107	4,257	454,771	107	4,250	-762	0	2,503	0	2,503	457,274	
99700	Thattham Park Church of England Prima	1,383,731	385	3,594	1,398,584	377	3,710	1,402,224	377	3,719	3,640	0	0	0	0	1,402,224	
96600	Theale Church of England Primary School	995,698	275	3,621	1,082,283	298	3,632	1,073,691	298	3,603	-8,592	0	16,145	0	16,145	1,089,836	
96700	Welford and Wickham Church of Englan	420,488	94	4,473	423,919	95	4,462	441,706	95	4,650	17,786	0	0	-2,468	-2,468	438,238	
96800	Westwood Farm Infant School	677,419	172	3,938	718,218	180	3,990	716,958	180	3,983	-1,259	1,259	0	0	1,259	718,218	
96900	Westwood Farm Junior School	824,671	219	3,766	874,977	230	3,804	873,366	230	3,797	-1,611	1,611	0	0	1,611	874,977	
97000	Whitelands Park Primary School	1,165,957	318	3,667	1,185,472	314	3,775	1,182,774	314	3,767	-2,698	2,697	0	0	2,697	1,185,471	
98700	The Willows Primary School	1,353,646	344	3,93													

Proposed Formula 2019/20 Option 2 -0.5% MFG and 3% Cap on Gains

Cost Centre	SCHOOL	2017/18 ACTUAL ALLOCATION (including MFG)				2018/19 EXEMPLIFICATION (prior to MFG)			Change Prior to Transition Adjs	MFG/CAP on GAINS			Total Funding 2018/19	Overall Change		
		Formula				Formula	Pupil	Per Pupil		MFG 0.00%	CAP 3%	TOTAL		Including Transition Funding	%	Pupil No's
		Budget	add adjustments	Pupil No's (Oct 2016)	Per Pupil Funding	Budget	Pupil No's (Oct 2016)	Per Pupil Funding								
91000	Aldermaston Church of England Primary School	729,665	729,665	185	3,944.14	738,294	185	3,990.78	8,629	0	0	0	738,294	8,629	1.2%	0
91100	Basildon Church of England Primary School	574,121	574,121	143	4,014.83	591,095	143	4,133.53	16,974	0	-3,575	-3,575	587,520	13,399	2.3%	0
91300	Beedon Church of England Controlled Primary School	283,256	283,256	46	6,157.75	270,824	46	5,887.48	-12,432	13,269	0	13,269	284,093	836	0.3%	0
91400	Beerham Primary School	395,997	395,997	82	4,829.23	395,037	82	4,817.53	-959	2,311	0	2,311	397,348	1,352	0.3%	0
91200	Birch Cope Primary School	1,449,809	1,449,809	424	3,419.36	1,464,757	424	3,454.62	14,948	0	0	0	1,464,757	14,948	1.0%	0
91500	Bradfield Church of England Primary School	573,436	573,436	142	4,038.28	573,092	142	4,035.86	-344	2,634	0	2,634	575,726	2,290	0.4%	0
91600	Brightwalton Church of England Aided Primary School	429,227	429,227	100	4,292.27	426,519	100	4,265.19	-2,708	4,276	0	4,276	430,795	1,568	0.4%	0
91700	Brimpton Church of England Primary School	300,320	300,320	50	6,006.39	281,253	50	5,625.06	-19,067	19,986	0	19,986	301,239	919	0.3%	0
91800	Bucklebury Church of England Primary School	530,934	530,934	129	4,115.77	539,416	129	4,181.52	8,482	0	0	0	539,416	8,482	1.6%	0
91900	Burghfield St. Mary's Church of England Primary School	775,875	775,875	206	3,766.38	767,337	206	3,724.94	-8,538	11,776	0	11,776	779,113	3,238	0.4%	0
92000	Calcot Infant School & Nursery	914,479	914,479	230	3,976.00	902,502	230	3,923.92	-11,977	15,900	0	15,900	918,402	3,923	0.4%	0
92100	Calcot Junior School	1,098,192	1,098,192	279	3,936.17	1,166,478	279	4,180.92	68,286	0	-39,449	-39,449	1,127,028	28,836	2.6%	0
95600	Chaddeleworth St. Andrew's Church of England Primary School	227,955	227,955	29	7,860.53	222,891	29	7,685.89	-5,065	5,622	0	5,622	228,512	557	0.2%	0
92400	Chieveley Primary School	782,595	782,595	209	3,744.48	782,615	209	3,744.57	19	3,189	0	3,189	785,803	3,208	0.4%	0
95900	Cold Ash St. Mark's Church of England Primary School	732,690	732,690	197	3,719.24	728,805	197	3,699.52	-3,886	6,911	0	6,911	735,716	3,025	0.4%	0
92200	Compton Church of England Primary School	709,864	709,864	185	3,837.10	715,144	185	3,865.64	5,279	0	0	0	715,144	5,279	0.7%	0
92300	Curridge Primary School	442,540	442,540	103	4,296.51	433,598	103	4,209.69	-8,943	10,556	0	10,556	444,153	1,613	0.4%	0
92500	Downsway Primary School	787,208	787,208	209	3,766.54	800,120	209	3,828.33	12,912	0	0	0	800,120	12,912	1.6%	0
92800	Enborne Church of England Primary School	331,691	331,691	65	5,102.94	335,864	65	5,167.13	4,172	0	0	0	335,864	4,172	1.3%	0
92900	Englefield Church of England Primary School	425,512	425,512	98	4,341.96	417,157	98	4,256.71	-8,354	9,905	0	9,905	427,062	1,550	0.4%	0
93000	Falkland Primary School	1,508,264	1,508,264	450	3,351.70	1,523,207	450	3,384.90	14,944	0	0	0	1,523,207	14,944	1.0%	0
93100	Fir Tree Primary School & Nursery	804,033	804,033	191	4,209.60	808,091	191	4,230.84	4,057	0	0	0	808,091	4,057	0.5%	0
93200	Francis Bailly Primary School	1,876,252	1,876,252	541	3,468.12	1,896,002	541	3,504.63	19,750	0	0	0	1,896,002	19,750	1.1%	0
93400	Garland Junior School	837,818	837,818	217	3,860.91	856,534	217	3,947.16	18,715	0	0	0	856,534	18,715	2.2%	0
93500	Hampstead Noreys Church of England Primary School	404,801	404,801	88	4,600.01	400,731	88	4,553.77	-4,069	5,467	0	5,467	406,198	1,398	0.3%	0
93600	Hermitage Primary School	748,123	748,123	193	3,876.29	749,335	193	3,882.57	1,212	1,858	0	1,858	751,193	3,070	0.4%	0
93700	Hungerford Primary School	1,410,500	1,410,500	392	3,598.22	1,446,774	392	3,690.75	36,273	0	0	0	1,446,774	36,273	2.6%	0
92700	The Isleys' Primary School	302,308	302,308	57	5,303.66	315,419	57	5,533.66	13,110	0	-8,330	-8,330	307,089	4,780	1.6%	0
93800	Inken Primary School	363,081	363,081	76	4,777.38	361,544	76	4,757.15	-1,537	2,770	0	2,770	364,314	1,233	0.3%	0
93900	John Rankin Infant & Nursery School	959,362	959,362	260	3,689.86	998,251	260	3,839.43	38,889	0	-13,989	-13,989	984,262	24,899	2.6%	0
94000	John Rankin Junior School	1,025,077	1,025,077	280	3,660.99	1,055,117	280	3,768.28	30,041	0	-3,298	-3,298	1,051,820	26,743	2.6%	0
94100	Kennet Valley Primary School	779,143	779,143	194	4,016.20	802,261	194	4,135.37	23,118	0	-3,577	-3,577	798,684	19,541	2.5%	0
94200	Kimbury St. Mary's Church of England Primary School	590,929	590,929	140	4,220.92	566,761	140	4,048.29	-24,168	26,483	0	26,483	593,243	2,314	0.4%	0
94300	Lambour Church of England Primary School	793,951	793,951	196	4,050.77	839,905	196	4,285.23	45,955	0	-26,365	-26,365	813,541	19,590	2.5%	0
94400	Long Lane Primary School	778,698	778,698	208	3,743.74	779,275	208	3,746.52	577	2,670	0	2,670	781,945	3,247	0.4%	0
95800	Mortimer St. Johns Church of England Infant School	692,545	692,545	181	3,826.22	687,276	181	3,797.11	-5,269	8,113	0	8,113	695,389	2,844	0.4%	0
97500	Mortimer St. Mary's Church of England Junior School	802,498	802,498	216	3,715.27	807,546	216	3,738.64	5,048	0	0	0	807,546	5,048	0.6%	0
94500	Mrs. Bland's Infant & Nursery School	683,198	683,198	169	4,042.59	702,255	169	4,155.35	19,057	0	-2,323	-2,323	699,932	16,734	2.4%	0
94600	Pangbourne Primary School	785,442	785,442	205	3,831.43	794,773	205	3,876.94	9,331	0	0	0	794,773	9,331	1.2%	0
94700	Parsons Down Infant School	818,920	818,920	217	3,773.83	835,964	217	3,852.37	17,044	0	0	0	835,964	17,044	2.1%	0
94800	Parsons Down Junior School	1,128,047	1,128,047	308	3,662.49	1,158,379	308	3,760.97	30,332	0	-651	-651	1,157,728	29,681	2.6%	0
94900	Purley Church of England Primary School	486,276	486,276	112	4,341.75	491,599	112	4,389.28	5,324	0	0	0	491,599	5,324	1.1%	0
95000	Robert Sandilands Primary School & Nursery	957,081	957,081	246	3,890.57	982,457	246	3,993.73	25,376	0	-563	-563	981,893	24,813	2.6%	0
95100	Shaw-cum-Dorington Church of England Primary School	471,877	471,877	94	5,019.96	429,656	94	4,570.59	-42,241	44,007	0	44,007	473,642	1,765	0.4%	0
95200	Shefford Church of England Primary School	237,283	237,283	29	8,182.16	240,535	29	8,295.31	3,281	0	-472	-472	240,092	2,809	1.2%	0
95300	Speenhamland Primary School	1,062,242	1,095,560	291	3,764.81	1,140,032	291	3,917.63	44,471	0	-15,113	-15,113	1,124,919	29,359	2.7%	0
95400	Springfield Primary School	1,079,845	1,079,845	301	3,587.53	1,098,842	301	3,650.64	18,997	0	0	0	1,098,842	18,997	1.8%	0
95500	Sourcrott Primary School	1,556,195	1,556,195	433	3,593.98	1,595,824	433	3,685.51	39,628	0	0	0	1,595,824	39,628	2.5%	0
95700	St. Finian's Catholic Primary School	736,784	736,784	197	3,740.02	762,712	197	3,871.63	25,927	0	-7,297	-7,297	755,414	18,630	2.5%	0
97700	St. John the Evangelist Infant & Nursery School	684,718	684,718	180	3,803.99	694,201	180	3,856.67	9,483	0	0	0	694,201	9,483	1.4%	0
97800	St. Joseph's Catholic Primary School	804,463	804,463	210	3,830.78	846,544	210	4,031.16	42,081	0	-21,456	-21,456	825,089	20,626	2.6%	0
96200	St. Nicolas Church of England Junior School	940,120	940,120	258	3,643.88	951,106	258	3,686.46	10,985	0	0	0	951,106	10,985	1.2%	0
96100	St. Pauls Catholic Primary School	1,144,663	1,144,663	325	3,522.04	1,192,322	325	3,670.56	48,269	0	-17,445	-17,445	1,175,487	30,824	2.7%	0
96300	Stockcross Church of England Primary School	428,993	428,993	101	4,247.46	424,220	101	4,200.20	-4,774	6,346	0	6,346	430,566	1,572	0.4%	0
96400	Streatham Church of England Voluntary Controlled Primary School	436,667	436,667	98	4,455.78	431,445	98	4,402.50	-5,222	6,802	0	6,802	438,247	1,581	0.4%	0
96500	Sulhamstead and Upton Nevett Church of England Voluntary Controlled Primary School	434,635	434,635	101	4,303.32	434,835	101	4,305.30	200	1,398	0	1,398	438,233	1,598	0.4%	0
99700	Thatcham Park Church of England Primary School	1,383,731	1,383,731	385	3,594.11	1,429,826	385	3,713.83	46,096	0	-8,446	-8,446	1,421,380	37,650	2.7%	0
96600	Theale Church of England Primary School	995,698	1,026,915	285	3,603.21	1,025,879	285	3,599.58	-1,036	5,529	0	5,529	1,031,408	4,494	0.4%	0
96700	Welford and Wickham Church of England Primary School	420,488	420,488	94	4,473.27	434,884	94	4,626.43	14,397	0	-5,951	-5,951	428,933	8,445	2.0%	0
96800	Westwood Farm Infant School	677,419	693,219	177	3,916.49	701,939	177	3,965.75	8,720	0	0	0	701,939	8,720	1.3%	0
96900	Westwood Farm Junior School	824,671	840,372	224	3,751.66	843,177	224	3,764.18	2,805	757	0	757	843,934	3,562	0.4%	0
97000	Whitelands Park Primary School	1,165,957	1,165,957	316	3,689.74	1,189,943	316	3,765.64	23,986	0	0	0	1,189,943	23,986	2.1%	0
98700	The Willows Primary School	1,353,646	1,353,646	344	3,935.02	1,420,385	344	4,129.03	66,739	0	-30,341	-30,341	1,390,044	36,398	2.7%	0
99400	The Wincombe School	1,574,421	1,629,008	405	4,022.24	1,518,147	405	3,748.51	-110,861	118,275	0	118,275	1,636,423	7,415	0.5%	0
97300	Woolhampton Church of England Primary School	411,519	411,519	92	4,473.03	398,848	92	4,335.31	-12,671	14,153	0	14,153	413,001	1,482	0.4%	0
97400	Yattendon Church of England Primary School	359,866	359,866	73	4,929.67	379,663	73	5,200.86	19,797	0	-13,229	-13,229	366,433	6,568	1.8%	0
98900	Denefield School	4,561,016	4,561,016	919	4,963.02	4,592,948	919	4,997.77	31,932	0</						