

Schools Forum Work Programme 2019/20

	Item	HFG Deadline	Heads Funding Group	SF Deadline	Schools Forum	Action required	Author
Term 1	DSG Budget Overview 2020/21	24/09/19	01/10/19	08/10/19	14/10/19	Discussion	Melanie Ellis
	Insurance Scheme Proposals for Funding PE Pupils attending iCollege	24/09/19	01/10/19			Discussion	Jacquie Davies / David Ramsden / Keith Harvey
	Scheme for Financing Schools 2018/19	24/09/19	01/10/19	08/10/19	14/10/19	Discussion	Melanie Ellis
	Schools Funding Formula 2020/21	24/09/19	01/10/19	08/10/19	14/10/19	Decision	Melanie Ellis
	De-delegations 2020/21	24/09/19		08/10/19		Decision	Melanie Ellis
	Additional Funding Criteria 2020/21	24/09/19	01/10/19	08/10/19	14/10/19	Decision	Melanie Ellis
	High Needs Block - Invest to Save Update	24/09/19	01/10/19	08/10/19	14/10/19	Discussion	Michelle Sancho
	Funding for children with EHCPs who attended PRUs	24/09/19	01/10/19	08/10/19	14/10/19	Discussion	Jane Seymour
	Schools: deficit recovery (<i>standing item</i>)	24/09/19	01/10/19	08/10/19	14/10/19	Discussion	Melanie Ellis
	DSG Monitoring 2019/20 Month 5			08/10/19	14/10/19	Information	Ian Pearson
	School Meals Contract (<i>To be considered under Part II due to Paragraph 3 – information relating to financial/business affairs of particular person</i>) and (<i>Paragraph 5 – information relating to legal privilege</i>).	24/09/19	01/10/19	08/10/19	14/10/19	Decision	June Graves
Term 2	Draft DSG Funding & Budget 2020/21	19/11/19	26/11/19	03/12/19	09/12/19	Discussion	Melanie Ellis
	Final School Funding Formula Proposal 2020/21	19/11/19	26/11/19	03/12/19	09/12/19	Decision	Melanie Ellis
	Final Additional Funding Criteria 2019/20	19/11/19	26/11/19	03/12/19	09/12/19	Decision	Melanie Ellis
	Draft Central Schools Block Budget	19/11/19	26/11/19	03/12/19	09/12/19	Discussion	Melanie Ellis/Ian Pearson
	Draft High Needs Budget 2020/21	19/11/19	26/11/19	03/12/19	09/12/19	Discussion	Jane Seymour & Michelle Sancho
	High Needs Places and Arrangements 2020/21	19/11/19	26/11/19	03/12/19	09/12/19	Discussion	Jane Seymour
	Review of (50/50) funding arrangements for iCollege between the HNB and schools	19/11/19	26/11/19	03/12/19	09/12/19	Decision	Jane Seymour / Jacquie Davies
	Schools Funding Benchmarking Information	19/11/19	26/11/19	03/12/19	09/12/19	Information	Melanie Ellis
	High Needs Block - Resourced Units	19/11/19	26/11/19	03/12/19	09/12/19	Discussion	Jane Seymour
	Outline Early Years Forecast 2019/20 and Budget 2020/21	19/11/19	26/11/19	03/12/19	09/12/19	Discussion	Avril Allenby
	Update on Schools in Financial Difficulty	19/11/19	26/11/19	03/12/19	09/12/19	Information	Melanie Ellis
	Schools: deficit recovery (<i>standing item</i>)	19/11/19	26/11/19	03/12/19	09/12/19	Discussion	Melanie Ellis
DSG Monitoring 2019/20 Month 7			03/12/19	09/12/19	Information	Ian Pearson	
Term 3	Dedicated Schools Grant (DSG) Funding Settlement and Budget Overview 2020/21	02/01/20	08/01/20	14/01/20	20/01/20	Discussion	Melanie Ellis
	Final Schools Funding Formula 2019/20	02/01/20	08/01/20	14/01/20	20/01/20	Decision	Melanie Ellis
	Central Schools Block Budget Proposals 2020/21	02/01/20	08/01/20	14/01/20	20/01/20	Decision	Melanie Ellis/Ian Pearson
	High Needs Block Budget Proposals 2020/21	02/01/20	08/01/20	14/01/20	20/01/20	Decision	Jane Seymour & Michelle Sancho
	Growth Fund and Falling Rolls Fund 2019/20	02/01/20	08/01/20	14/01/20	20/01/20	Information	Melanie Ellis
	Schools: deficit recovery (<i>standing item</i>)	02/01/20	08/01/20	14/01/20	20/01/20	Discussion	Melanie Ellis
	DSG Monitoring 2019/20 Month 9			14/01/20	20/01/20	Information	Ian Pearson
Term 4	Work Programme 2020/21	18/02/20	25/02/20	03/03/20	09/03/20	Decision	Jessica Bailiss
	Final DSG Budget 2020/21 - Overview	18/02/20	25/02/20	03/03/20	09/03/20	Decision	Melanie Ellis
	Final Central Schools Block Budget 2020/21	18/02/20	25/02/20	03/03/20	09/03/20	Decision	Melanie Ellis/Ian Pearson
	Final High Needs Block Budget 2020/21	18/02/20	25/02/20	03/03/20	09/03/20	Decision	Jane Seymour & Michelle Sancho
	Final Early Years Block Budget 2020/21	18/02/20	25/02/20	03/03/20	09/03/20	Decision	Avril Allenby
	Schools: deficit recovery (<i>standing item</i>)	18/02/20	25/02/20	03/03/20	09/03/20	Discussion	Melanie Ellis
	DSG Monitoring 2019/20 Month 10			03/03/20	09/03/20	Information	Ian Pearson