

APPENDIX B): illustrative formula allocations 2020/21		2019/20 ALLOCATION			2020/21 FINAL FUNDING ALLOCATION			YEAR ON YEAR CHANGE			
School Name	Phase	2019/20 pupil count	2019/20 Formula allocated	2019/20 per pupil funding	2020/21 pupil count	Funding allocation with 0.25% High Needs Block transfer	2020/21 per pupil funding	2020/21 change in pupil count	2020/21 change in total cash	2020/21 change in per pupil total funding	% change in per pupil funding
Aldermaston C.E. Primary School	Primary	168	£686,199	£4,085	148	£645,892	£4,364	-20	-£40,306	£280	7%
Basildon C.E. Primary School	Primary	144	£596,458	£4,142	153	£637,462	£4,166	9	£41,004	£24	1%
Beedon C.E. (Controlled) Primary	Primary	45	£281,616	£6,258	49	£306,572	£6,257	4	£24,956	-£2	0%
Beenham Primary School	Primary	71	£363,433	£5,119	56	£322,114	£5,752	-15	-£41,318	£633	12%
Birch Copse Primary School	Primary	423	£1,505,116	£3,558	421	£1,603,634	£3,809	-2	£98,518	£251	7%
Bradfield C.E. Primary School	Primary	164	£650,311	£3,965	159	£650,845	£4,093	-5	£534	£128	3%
Brightwalton C.E. Aided Primary S	Primary	100	£449,823	£4,498	88	£430,235	£4,889	-12	-£19,588	£391	9%
Brimpton C.E. Primary School	Primary	56	£324,915	£5,802	52	£314,852	£6,055	-4	-£10,063	£253	4%
Bucklebury C.E. Primary School	Primary	112	£484,772	£4,328	118	£530,361	£4,495	6	£45,589	£166	4%
Burghfield St Mary's C.E. Primary S	Primary	213	£805,400	£3,781	209	£820,786	£3,927	-4	£15,386	£146	4%
Calcot Infant School and Nursery	Primary	204	£836,636	£4,101	198	£857,581	£4,331	-6	£20,945	£230	6%
Calcot Junior School	Primary	288	£1,166,633	£4,051	279	£1,153,506	£4,134	-9	-£13,128	£84	2%
Chaddleworth St Andrew's C.E. Pri	Primary	24	£209,926	£8,747	30	£234,519	£7,817	6	£24,592	-£930	-11%
Chieveley Primary School	Primary	202	£769,619	£3,810	201	£788,005	£3,920	-1	£18,386	£110	3%
Cold Ash St Mark's C.E. School	Primary	180	£688,741	£3,826	183	£716,918	£3,918	3	£28,176	£91	2%
Compton C.E. Primary School	Primary	183	£712,987	£3,896	194	£794,950	£4,098	11	£81,963	£202	5%
Curridge Primary School	Primary	99	£435,038	£4,394	102	£450,807	£4,420	3	£15,769	£25	1%
Denefield School	Secondary	961	£4,811,739	£5,007	973	£4,957,510	£5,095	12	£145,771	£88	2%
Downsway Primary School	Primary	214	£828,421	£3,871	214	£858,139	£4,010	0	£29,718	£139	4%
Enborne C.E. Primary School	Primary	66	£337,373	£5,112	70	£355,120	£5,073	4	£17,747	-£39	-1%
Englefield C.E. Primary School	Primary	107	£457,848	£4,279	97	£436,424	£4,499	-10	-£21,425	£220	5%
Falkland Primary School	Primary	450	£1,600,197	£3,556	453	£1,727,799	£3,814	3	£127,602	£258	7%
Fir Tree Primary School and Nurse	Primary	176	£757,650	£4,305	177	£789,068	£4,458	1	£31,418	£153	4%
Francis Bailly Primary School	Primary	568	£2,026,944	£3,569	581	£2,186,515	£3,763	13	£159,571	£195	5%
Garland Junior School	Primary	213	£853,178	£4,006	221	£915,935	£4,145	8	£62,757	£139	3%
Hampstead Norreys C.E. Primary S	Primary	87	£405,791	£4,664	89	£432,073	£4,855	2	£26,281	£190	4%
Hermitage Primary School	Primary	187	£737,622	£3,945	181	£732,987	£4,050	-6	-£4,635	£105	3%
Highwood Copse Primary School	Primary				18	£128,013	£7,315		£128,013	£7,315	
Hungerford Primary School	Primary	389	£1,447,144	£3,720	357	£1,381,260	£3,869	-32	-£66,884	£149	4%
Inkpen Primary School	Primary	70	£346,290	£4,947	66	£343,139	£5,199	-4	-£3,151	£252	5%
John O'gaunt School	Secondary	363	£2,005,915	£5,526	381	£2,193,069	£5,756	18	£187,155	£230	4%
John Rankin Infant and Nursery Sc	Primary	254	£958,011	£3,772	254	£983,078	£3,870	0	£25,067	£99	3%
John Rankin Junior School	Primary	348	£1,281,567	£3,683	351	£1,343,154	£3,827	3	£61,587	£144	4%
Kennet School	Secondary	1451	£7,127,939	£4,912	1484	£7,502,709	£5,056	33	£374,770	£143	3%
Kennet Valley Primary School	Primary	189	£788,559	£4,172	197	£866,685	£4,399	8	£78,126	£227	5%
Kintbury St Mary's C.E. Primary Sch	Primary	164	£679,154	£4,141	159	£681,077	£4,284	-5	£1,923	£142	3%
Lambourn CofE Primary School	Primary	182	£771,751	£4,240	177	£773,146	£4,368	-5	£1,394	£128	3%
Little Heath School	Secondary	1287	£6,326,028	£4,915	1282	£6,564,380	£5,120	-5	£238,352	£205	4%
Long Lane Primary School	Primary	214	£821,105	£3,837	214	£857,971	£4,009	0	£36,866	£172	4%
Mortimer St John's C.E. Infant Sch	Primary	171	£680,738	£3,981	170	£702,643	£4,133	-1	£21,905	£152	4%
Mortimer St Mary's C.E. Junior Sch	Primary	220	£824,265	£3,747	212	£828,791	£3,909	-8	£4,525	£163	4%
Mrs Bland's Infant School	Primary	165	£695,225	£4,213	174	£760,534	£4,371	9	£65,309	£157	4%
Pangbourne Primary School	Primary	199	£791,961	£3,980	196	£806,010	£4,112	-3	£14,049	£133	3%
Park House School	Secondary	867	£4,336,048	£5,001	905	£4,627,987	£5,114	38	£291,939	£113	2%
Parsons Down Infant School	Primary	167	£678,802	£4,065	135	£606,637	£4,494	-32	-£72,165	£429	11%
Parsons Down Junior School	Primary	292	£1,112,275	£3,809	268	£1,059,734	£3,954	-24	-£52,541	£145	4%
Purley CofE Primary School	Primary	112	£498,531	£4,451	103	£481,999	£4,680	-9	-£16,532	£228	5%
Robert Sandilands Primary School	Primary	242	£975,185	£4,030	238	£1,011,898	£4,252	-4	£36,713	£222	6%
Shaw-cum-Donnington C.E. Prima	Primary	88	£453,544	£5,154	80	£430,911	£5,386	-8	-£22,633	£232	5%
Shefford C.E. Primary School	Primary	50	£311,401	£6,228	44	£303,915	£6,907	-6	-£7,487	£679	11%
Speenhamland School	Primary	294	£1,138,874	£3,843	311	£1,272,760	£4,092	17	£133,886	£219	6%
Springfield Primary School	Primary	301	£1,104,200	£3,668	300	£1,150,779	£3,836	-1	£46,579	£167	5%
Spurcroft Primary School	Primary	444	£1,634,569	£3,681	446	£1,736,503	£3,894	2	£101,934	£212	6%
St Bartholomew's School	Secondary	1313	£6,379,484	£4,859	1332	£6,720,699	£5,046	19	£341,216	£187	4%
St Finian's Catholic Primary School	Primary	178	£695,905	£3,910	186	£747,768	£4,020	8	£51,863	£111	3%
St John the Evangelist C.E. Nursery	Primary	180	£691,698	£3,843	180	£732,554	£4,070	0	£40,856	£227	6%
St Joseph's Catholic Primary Schoo	Primary	201	£797,321	£3,967	211	£884,671	£4,193	10	£87,349	£226	6%
St Nicolas C.E. Junior School	Primary	255	£940,903	£3,690	256	£973,888	£3,804	1	£32,985	£114	3%
St Paul's Catholic Primary School	Primary	327	£1,185,257	£3,625	311	£1,183,211	£3,805	-16	-£2,045	£180	5%
Stockcross C.E. School	Primary	100	£429,164	£4,292	103	£456,670	£4,434	3	£27,506	£142	3%
Streatley C.E. Voluntary Controlle	Primary	94	£429,608	£4,570	99	£453,237	£4,578	5	£23,629	£8	0%
Sulhamstead and Ufton Nervet Sc	Primary	106	£454,098	£4,284	101	£454,813	£4,503	-5	£715	£219	5%
Thatcham Park CofE Primary	Primary	363	£1,355,186	£3,733	349	£1,383,105	£3,963	-14	£27,919	£230	6%
The Downs School	Secondary	922	£4,452,658	£4,829	954	£4,797,446	£5,029	32	£344,787	£199	4%
The Hsleys Primary School	Primary	63	£326,403	£5,181	67	£354,914	£5,297	4	£28,510	£116	2%
The Willink School	Secondary	918	£4,515,350	£4,919	951	£4,862,677	£5,113	33	£347,327	£195	4%
The Willows Primary School	Primary	359	£1,484,936	£4,136	364	£1,597,566	£4,389	5	£112,630	£253	6%
The Winchcombe School	Primary	437	£1,768,005	£4,046	438	£1,801,824	£4,114	1	£33,820	£68	2%
Theale C.E. Primary School	Primary	306	£1,115,408	£3,645	312	£1,197,351	£3,838	6	£81,943	£193	5%
Theale Green School	Secondary	400	£2,108,827	£5,272	439	£2,376,198	£5,413	39	£267,371	£141	3%
Trinity School	Secondary	873	£4,507,329	£5,163	923	£4,911,911	£5,322	50	£404,582	£159	3%
Welford and Wickham C.E. Primar	Primary	97	£440,499	£4,541	98	£468,364	£4,779	1	£27,865	£238	5%
Westwood Farm Infant School	Primary	177	£710,451	£4,014	177	£744,298	£4,205	0	£33,846	£191	5%
Westwood Farm Junior School	Primary	232	£884,898	£3,814	238	£957,249	£4,022	6	£72,351	£208	5%
Whitelands Park Primary School	Primary	347	£1,300,138	£3,747	341	£1,320,379	£3,872	-6	£20,242	£125	3%
Woolhampton C.E. Primary School	Primary	89	£405,328	£4,554	93	£423,975	£4,559	4	£18,647	£5	0%
Yattendon C.E. Primary School	Primary	83	£392,850	£4,733	91	£437,639	£4,809	8	£44,789	£76	2%
Primary Total			£52,773,857			£54,777,210			£2,003,353		
Secondary Total			£46,571,317			£49,514,587			£2,943,270		
Total all Schools		22,648	£99,345,173		22,832	£104,291,796		166	£4,946,623		