

Schools Forum Work Programme 2021/22

	Item	HFG Deadline	Heads Funding Group	SF Deadline	Schools Forum	Action required	Author
Term 5	Election of Chairman and Vice-Chairman	02/06/21	09/06/21	15/06/21	21/06/21	Decision	
	School Balances 2020/21	02/06/21	09/06/21	15/06/21	21/06/21	Discussion	Melanie Ellis
	DSG Outturn 2020/21	02/06/21	09/06/21	15/06/21	21/06/21	Decision	Melanie Ellis
	Early Years Block Budget - update on deficit recovery plan	02/06/21	09/06/21	15/06/21	21/06/21	Information	Avril Allenby
	Deficit Recovery Plan for the DSG	02/06/21	09/06/21	15/06/21	21/06/21	Discussion	Melanie Ellis / Ian Pearson
	Vulnerable Children's Fund - Annual Report for 2020/21	02/06/21	09/06/21	15/06/21	21/06/21	Information	Michelle Sancho
	Trade Union Facilities Time - Annual Report for 2020/21	02/06/21	09/06/21	15/06/21	21/06/21	Information	Gary Upton
	The Schools' in Financial Difficulty Fund (<i>to be considered with regards to unforeseen costs associated with managing Covid-19</i>)	02/06/21	09/06/21	15/06/21	21/06/21	Discussion	Melanie Ellis
	Schools: deficit recovery (<i>standing item</i>)	02/06/21	09/06/21	15/06/21	21/06/21	Information	Melanie Ellis
Term 6	Schools in Financial Difficulty Bids (TBC)	02/06/21	09/06/21	15/06/21	21/06/21	Decision	Melanie Ellis
	Schools' Forum Membership and Constitution from September 2021			13/07/21	19/07/21	Decision	Jessica Bailiss
	DSG Monitoring 2021/22 Month 3			13/07/21	19/07/21	Information	Melanie Ellis
	SENDIASS – Special Educational Needs & Disabilities Information Advice & Support Services Contract (<i>To be considered under Part II due to (Paragraph 3 – information relating to financial/business affairs of particular person) and (Paragraph 6 – information relating to proposed action to be taken by the Local Authority).</i>)	29/06/21	06/07/21	13/07/21	19/07/21	Decision	Thomas Ng
	Schools: deficit recovery (<i>standing item</i>)	29/06/21	06/07/21	13/07/21	19/07/21	Information	Melanie Ellis
	Schools in Financial Difficulty Bids (TBC)	29/06/21	06/07/21	13/07/21	19/07/21	Information	Melanie Ellis
Term 1	Schools Funding Formula Proposal 2022/23	29/09/21	06/10/21	12/10/21	18/10/21	Decision	Melanie Ellis
	Draft De-delegations 2022/23	29/09/21	06/10/21	12/10/21	18/10/21	Decision	Lisa Potts
	Additional Funding Criteria 2022/23	29/09/21	06/10/21	12/10/21	18/10/21	Decision	Melanie Ellis
	Scheme for Financing Schools 2021/22	29/09/21	06/10/21	12/10/21	18/10/21	Decision	Melanie Ellis
	Early Years Block Budget - update on Deficit Recovery Plan	29/09/21	06/10/21	12/10/21	18/10/21	Information	Avril Allenby
	DSG Monitoring 2021/22 Month 6			12/10/21	18/10/21	Information	Melanie Ellis
	Schools: deficit recovery (<i>standing item</i>)	29/09/21	06/10/21	12/10/21	18/10/21	Information	Melanie Ellis
	Schools in Financial Difficulty Bids (TBC)	29/09/21	06/10/21	12/10/21	18/10/21	Decision	Melanie Ellis
	Term 2	DSG Funding Settlement Overview 2022/23	16/11/21	23/11/21	30/11/21	06/12/21	Discussion
School Funding Formula 2022/23		16/11/21	23/11/21	30/11/21	06/12/21	Decision	Melanie Ellis
Final Additional Funding Criteria 2021/22		16/11/21	23/11/21	30/11/21	06/12/21	Decision	Melanie Ellis
Final Scheme for Financing Schools 2021/22		16/11/21	23/11/21	30/11/21	06/12/21	Decision	Melanie Ellis
Final De-delegations 2022/23		16/11/21	23/11/21	30/11/21	06/12/21	Decision	Lisa Potts
Draft Central Schools Block Budget 2022/23		16/11/21	23/11/21	30/11/21	06/12/21	Discussion	Melanie Ellis
Draft High Needs Budget 2022/23		16/11/21	23/11/21	30/11/21	06/12/21	Discussion	Jane Seymour
High Needs Places and Arrangements 2022/23		16/11/21	23/11/21	30/11/21	06/12/21	Discussion	Jane Seymour
High Needs Block - Resourced Units		16/11/21	23/11/21	30/11/21	06/12/21	Discussion	Jane Seymour
Outline Early Years Forecast 2021/22		16/11/21	23/11/21	30/11/21	06/12/21	Discussion	Avril Allenby
Deficit Schools (<i>standing item</i>)		16/11/21	23/11/21	30/11/21	06/12/21	Information	Melanie Ellis
DSG Monitoring 2021/22 Month 7				30/11/21	06/12/21	Information	Melanie Ellis
Schools in Financial Difficulty Bids (TBC)		16/11/21	23/11/21	30/11/21	06/12/21	Decision	Melanie Ellis
Term 3		DSG Funding Settlement Overview 2022/23	05/01/22	12/01/22	18/01/22	24/01/22	Discussion
	Final School Funding Formula 2022/23	05/01/22	12/01/22	18/01/22	24/01/22	Decision	Melanie Ellis
	Final Central School Block Budget Proposals 2022/23	05/01/22	12/01/22	18/01/22	24/01/22	Decision	Melanie Ellis
	iCollege Review	05/01/22	12/01/22	18/01/22	24/01/22	Decision	Michelle Sancho
	High Needs Block Budget Proposals 2022/23	05/01/22	12/01/22	18/01/22	24/01/22	Discussion	Jane Seymour
	Growth Fund 2021/22	05/01/22	12/01/22	18/01/22	24/01/22	Information	Melanie Ellis
	Deficit Schools (<i>standing item</i>)	05/01/22	12/01/22	18/01/22	24/01/22	Information	Melanie Ellis
	DSG Monitoring 2021/22 Month 9			18/01/22	24/01/22	Information	Melanie Ellis
	Schools in Financial Difficulty Bids (TBC)	05/01/22	12/01/22	18/01/22	24/01/22	Decision	Melanie Ellis
	Term 4	Work Programme 2022/23	22/02/22	01/03/22	08/03/22	14/03/22	Decision
Final DSG Budget 2022/23 - Overview		22/02/22	02/03/22	08/03/22	14/03/22	Decision	Melanie Ellis
Final High Needs Block Budget 2022/23		22/02/22	03/03/22	08/03/22	14/03/22	Decision	Jane Seymour
Final Early Years Block Budget 2022/23		22/02/22	04/03/22	08/03/22	14/03/22	Decision	Avril Allenby
Early Years Block Budget - update on Deficit Recovery Plan		22/02/22	04/03/22	08/03/22	14/03/22	Discussion	Avril Allenby
Deficit Schools (<i>standing item</i>)		22/02/22	05/03/22	08/03/22	14/03/22	Information	Melanie Ellis
DSG Monitoring 2021/22 Month 10				08/03/22	14/03/22	Information	Melanie Ellis
Schools in Financial Difficulty Bids (TBC)	22/02/22	01/03/22	08/03/22	14/03/22	Decision	Melanie Ellis	