

Option F	3 & 4 year olds						2 year olds				Deprivation				Total reduction			
	2020/21 Quality Indicator	2020/21 cost @ £4.40		rate 4.32	quality 0.61	Total rate	rate @ £4.32 quality @ 0.61	% loss	2020/21 Hours Estimate	2020/21 cost @ £5.65	rate @ £5.50	% loss	2020/21 Hours Estimate	2020/21 cost @ £2.00	rate @ £1.40	% loss	£	%
		Forecast Hours	£															
Childminder	366	£1,610	£4.32	£0.00	£4.32	£1,581	-1.82%	387	£2,187	£2,129	-2.73%	183	£366	£256	-42.86%	£197	-4.97%	
Childminder	388	£1,705	£4.32	£0.00	£4.32	£1,674	-1.82%	540	£3,051	£2,970	-2.73%	183	£366	£256	-42.86%	£222	-4.53%	
Childminder	1,071	£4,712	£4.32	£0.00	£4.32	£4,627	-1.82%	888	£5,017	£4,884	-2.73%	387	£774	£542	-42.86%	£451	-4.49%	
Childminder	0	£0	£4.32	£0.00	£4.32	£0		290	£1,641	£1,597	-2.73%	0	£0	£0		£44	-2.73%	
Childminder	0	£0	£4.32	£0.00	£4.32	£0		171	£966	£941	-2.73%	0	£0	£0		£26	-2.73%	
Childminder	0	£0	£4.32	£0.00	£4.32	£0		108	£610	£594	-2.73%	0	£0	£0		£16	-2.73%	
Childminder	171	£752	£4.32	£0.00	£4.32	£739	-1.82%	990	£5,594	£5,445	-2.73%	0	£0	£0		£162	-2.62%	
Childminder	183	£805	£4.32	£0.00	£4.32	£791	-1.82%	618	£3,493	£3,401	-2.73%	0	£0	£0		£107	-2.56%	
Childminder	178	£784	£4.32	£0.00	£4.32	£770	-1.82%	387	£2,187	£2,129	-2.73%	0	£0	£0		£72	-2.49%	
Childminder	529	£2,329	£4.32	£0.00	£4.32	£2,287	-1.82%	346	£1,954	£1,902	-2.73%	23	£46	£32	-42.86%	£108	-2.56%	
Childminder	342	£1,505	£4.32	£0.00	£4.32	£1,477	-1.82%	450	£2,545	£2,477	-2.73%	0	£0	£0		£95	-2.40%	
Childminder	135	£594	£4.32	£0.00	£4.32	£583	-1.82%	171	£966	£941	-2.73%	0	£0	£0		£36	-2.39%	
Childminder	433	£1,906	£4.32	£0.00	£4.32	£1,871	-1.82%	387	£2,187	£2,129	-2.73%	0	£0	£0		£93	-2.32%	
Childminder	525	£2,310	£4.32	£0.00	£4.32	£2,268	-1.82%	399	£2,254	£2,195	-2.73%	0	£0	£0		£102	-2.28%	
Childminder	1,045	£5,286	£4.32	£0.61	£4.93	£5,150	-2.57%	68	£386	£376	-2.73%	0	£0	£0		£146	-2.64%	
Childminder	749	£3,295	£4.32	£0.00	£4.32	£3,235	-1.82%	387	£2,187	£2,129	-2.73%	0	£0	£0		£118	-2.20%	
Childminder	2,423	£10,661	£4.32	£0.00	£4.32	£10,467	-1.82%	452	£2,556	£2,488	-2.73%	68	£137	£96	-42.86%	£303	-2.32%	
Childminder	1,005	£5,087	£4.32	£0.61	£4.93	£4,957	-2.57%	0	£0	£0		0	£0	£0		£131	-2.64%	
Childminder	183	£805	£4.32	£0.00	£4.32	£791	-1.82%	73	£414	£403	-2.73%	0	£0	£0		£26	-2.15%	
Childminder	973	£4,279	£4.32	£0.00	£4.32	£4,202	-1.82%	387	£2,187	£2,129	-2.73%	0	£0	£0		£136	-2.15%	
Childminder	524	£2,307	£4.32	£0.00	£4.32	£2,265	-1.82%	183	£1,034	£1,007	-2.73%	0	£0	£0		£69	-2.12%	
Childminder	924	£4,066	£4.32	£0.00	£4.32	£3,992	-1.82%	183	£1,034	£1,007	-2.73%	0	£0	£0		£101	-2.03%	
Childminder	729	£3,208	£4.32	£0.00	£4.32	£3,149	-1.82%	120	£678	£660	-2.73%	0	£0	£0		£76	-2.00%	
Childminder	1,002	£4,409	£4.32	£0.00	£4.32	£4,329	-1.82%	122	£689	£671	-2.73%	0	£0	£0		£98	-1.97%	
Childminder	4,755	£20,922	£4.32	£0.00	£4.32	£20,542	-1.82%	570	£3,221	£3,135	-2.73%	0	£0	£0		£466	-1.97%	
Childminder	3,467	£15,257	£4.32	£0.00	£4.32	£14,979	-1.82%	387	£2,187	£2,129	-2.73%	0	£0	£0		£335	-1.96%	
Childminder	1,736	£7,638	£4.32	£0.00	£4.32	£7,500	-1.82%	183	£1,034	£1,007	-2.73%	0	£0	£0		£166	-1.96%	
Childminder	1,625	£7,149	£4.32	£0.00	£4.32	£7,019	-1.82%	171	£966	£941	-2.73%	0	£0	£0		£156	-1.96%	
Childminder	1,150	£5,062	£4.32	£0.00	£4.32	£4,970	-1.82%	30	£170	£165	-2.73%	6	£12	£9	-42.86%	£100	-1.95%	
Childminder	251	£1,104	£4.32	£0.00	£4.32	£1,083	-1.82%	0	£0	£0		0	£0	£0		£20	-1.85%	
Childminder	1,302	£5,727	£4.32	£0.00	£4.32	£5,623	-1.82%	0	£0	£0		0	£0	£0		£104	-1.85%	
Childminder	1,926	£8,474	£4.32	£0.00	£4.32	£8,319	-1.82%	0	£0	£0		0	£0	£0		£154	-1.85%	
Childminder	1,100	£4,842	£4.32	£0.00	£4.32	£4,754	-1.82%	0	£0	£0		0	£0	£0		£88	-1.85%	
Childminder	282	£1,241	£4.32	£0.00	£4.32	£1,219	-1.82%	0	£0	£0		0	£0	£0		£23	-1.85%	
Childminder	490	£2,157	£4.32	£0.00	£4.32	£2,118	-1.82%	0	£0	£0		0	£0	£0		£39	-1.85%	
Childminder	638	£2,806	£4.32	£0.00	£4.32	£2,755	-1.82%	0	£0	£0		0	£0	£0		£51	-1.85%	
Childminder	1,253	£5,515	£4.32	£0.00	£4.32	£5,415	-1.82%	0	£0	£0		0	£0	£0		£100	-1.85%	
Childminder	568	£2,497	£4.32	£0.00	£4.32	£2,452	-1.82%	0	£0	£0		0	£0	£0		£45	-1.85%	
Childminder	372	£1,637	£4.32	£0.00	£4.32	£1,607	-1.82%	0	£0	£0		0	£0	£0		£30	-1.85%	
Childminder	3,691	£16,241	£4.32	£0.00	£4.32	£15,946	-1.82%	0	£0	£0		0	£0	£0		£295	-1.85%	
Childminder	1,351	£5,943	£4.32	£0.00	£4.32	£5,835	-1.82%	0	£0	£0		0	£0	£0		£108	-1.85%	
Childminder	342	£1,505	£4.32	£0.00	£4.32	£1,477	-1.82%	0	£0	£0		0	£0	£0		£27	-1.85%	
Childminder	171	£752	£4.32	£0.00	£4.32	£739	-1.82%	0	£0	£0		0	£0	£0		£14	-1.85%	
Childminder	684	£3,010	£4.32	£0.00	£4.32	£2,955	-1.82%	0	£0	£0		0	£0	£0		£55	-1.85%	
Childminder	256	£1,127	£4.32	£0.00	£4.32	£1,107	-1.82%	0	£0	£0		0	£0	£0		£20	-1.85%	
Childminder	1,710	£7,525	£4.32	£0.00	£4.32	£7,388	-1.82%	0	£0	£0		0	£0	£0		£137	-1.85%	
Childminder	634	£2,790	£4.32	£0.00	£4.32	£2,739	-1.82%	0	£0	£0		0	£0	£0		£51	-1.85%	
Childminder	996	£4,380	£4.32	£0.00	£4.32	£4,301	-1.82%	0	£0	£0		0	£0	£0		£80	-1.85%	
Childminder	2,704	£11,896	£4.32	£0.00	£4.32	£11,680	-1.82%	0	£0	£0		0	£0	£0		£216	-1.85%	
Childminder	798	£3,511	£4.32	£0.00	£4.32	£3,447	-1.82%	0	£0	£0		0	£0	£0		£64	-1.85%	
Childminder	1,098	£4,831	£4.32	£0.00	£4.32	£4,743	-1.82%	0	£0	£0		0	£0	£0		£88	-1.85%	
Childminder	2,534	£11,147	£4.32	£0.00	£4.32	£10,945	-1.82%	0	£0	£0		0	£0	£0		£203	-1.85%	
Childminder	1,872	£8,237	£4.32	£0.00	£4.32	£8,087	-1.82%	0	£0	£0		0	£0	£0		£150	-1.85%	
Childminder	156	£686	£4.32	£0.00	£4.32	£674	-1.82%	0	£0	£0		0	£0	£0		£12	-1.85%	
Childminder	468	£2,059	£4.32	£0.00	£4.32	£2,022	-1.82%	0	£0	£0		0	£0	£0		£37	-1.85%	
Childminder	697	£3,065	£4.32	£0.00	£4.32	£3,009	-1.82%	0	£0	£0		0	£0	£0		£56	-1.85%	

Childminder		387	£1,703	£4.32	£0.00	£4.32	£1,672	-1.82%	0	£0	£0	0	£0	£0	£31	-1.85%		
Childminder		115	£507	£4.32	£0.00	£4.32	£498	-1.82%	0	£0	£0	0	£0	£0	£9	-1.85%		
Childminder		912	£4,013	£4.32	£0.00	£4.32	£3,940	-1.82%	0	£0	£0	0	£0	£0	£73	-1.85%		
Childminder		705	£3,101	£4.32	£0.00	£4.32	£3,045	-1.82%	0	£0	£0	0	£0	£0	£56	-1.85%		
Childminder		1,002	£4,409	£4.32	£0.00	£4.32	£4,329	-1.82%	0	£0	£0	0	£0	£0	£80	-1.85%		
Childminder		506	£2,228	£4.32	£0.00	£4.32	£2,187	-1.82%	0	£0	£0	0	£0	£0	£41	-1.85%		
Childminder		351	£1,544	£4.32	£0.00	£4.32	£1,516	-1.82%	0	£0	£0	0	£0	£0	£28	-1.85%		
Childminder		1,927	£8,480	£4.32	£0.00	£4.32	£8,326	-1.82%	0	£0	£0	0	£0	£0	£154	-1.85%		
Childminder		525	£2,308	£4.32	£0.00	£4.32	£2,266	-1.82%	0	£0	£0	0	£0	£0	£42	-1.85%		
Childminder		1,834	£8,070	£4.32	£0.00	£4.32	£7,923	-1.82%	0	£0	£0	0	£0	£0	£147	-1.85%		
Childminder		140	£617	£4.32	£0.00	£4.32	£606	-1.82%	0	£0	£0	0	£0	£0	£11	-1.85%		
Childminder		281	£1,235	£4.32	£0.00	£4.32	£1,212	-1.82%	0	£0	£0	0	£0	£0	£22	-1.85%		
Childminder		192	£845	£4.32	£0.00	£4.32	£829	-1.82%	0	£0	£0	0	£0	£0	£15	-1.85%		
Childminder		957	£4,211	£4.32	£0.00	£4.32	£4,134	-1.82%	0	£0	£0	0	£0	£0	£77	-1.85%		
Childminder		183	£805	£4.32	£0.00	£4.32	£791	-1.82%	0	£0	£0	0	£0	£0	£15	-1.85%		
Childminder		366	£1,610	£4.32	£0.00	£4.32	£1,581	-1.82%	0	£0	£0	0	£0	£0	£29	-1.85%		
Childminder		366	£1,610	£4.32	£0.00	£4.32	£1,581	-1.82%	0	£0	£0	0	£0	£0	£29	-1.85%		
Childminder		183	£805	£4.32	£0.00	£4.32	£791	-1.82%	0	£0	£0	0	£0	£0	£15	-1.85%		
Childminder		366	£1,610	£4.32	£0.00	£4.32	£1,581	-1.82%	0	£0	£0	0	£0	£0	£29	-1.85%		
Childminder		396	£1,743	£4.32	£0.00	£4.32	£1,711	-1.82%	0	£0	£0	0	£0	£0	£32	-1.85%		
Childminder		572	£2,519	£4.32	£0.00	£4.32	£2,473	-1.82%	0	£0	£0	0	£0	£0	£46	-1.85%		
Childminder		1,140	£5,016	£4.32	£0.00	£4.32	£4,925	-1.82%	0	£0	£0	0	£0	£0	£91	-1.85%		
Childminder		570	£2,508	£4.32	£0.00	£4.32	£2,462	-1.82%	0	£0	£0	0	£0	£0	£46	-1.85%		
Childminder		2,280	£10,032	£4.32	£0.00	£4.32	£9,850	-1.82%	0	£0	£0	0	£0	£0	£182	-1.85%		
Childminder		1,065	£4,686	£4.32	£0.00	£4.32	£4,601	-1.82%	0	£0	£0	0	£0	£0	£85	-1.85%		
Childminder		1,020	£4,488	£4.32	£0.00	£4.32	£4,406	-1.82%	0	£0	£0	0	£0	£0	£82	-1.85%		
Pre-School		7,278	£32,023	£4.32	£0.00	£4.32	£31,441	-1.82%	1,973	£11,146	£10,850	-2.73%	2,742	£5,484	£3,839	-42.86%	£2,523	-5.47%
Pre-School	1	12,094	£61,194	£4.32	£0.61	£4.93	£59,622	-2.57%	754	£4,261	£4,148	-2.73%	1,586	£3,173	£2,221	-42.86%	£2,637	-4.00%
Pre-School		17,842	£78,505	£4.32	£0.00	£4.32	£77,077	-1.82%	3,427	£19,361	£18,847	-2.73%	2,763	£5,526	£3,868	-42.86%	£3,599	-3.61%
Pre-School		9,262	£40,754	£4.32	£0.00	£4.32	£40,013	-1.82%	101	£569	£554	-2.73%	1,245	£2,489	£1,742	-42.86%	£1,503	-3.55%
Pre-School		8,378	£36,861	£4.32	£0.00	£4.32	£36,191	-1.82%	2,958	£16,713	£16,269	-2.73%	1,140	£2,280	£1,596	-42.86%	£1,798	-3.33%
Pre-School	1	36,787	£186,143	£4.32	£0.61	£4.93	£181,361	-2.57%	1,592	£8,994	£8,755	-2.73%	3,223	£6,446	£4,512	-42.86%	£6,955	-3.57%
Pre-School		12,912	£56,814	£4.32	£0.00	£4.32	£55,781	-1.82%	3,002	£16,964	£16,513	-2.73%	1,518	£3,036	£2,125	-42.86%	£2,394	-3.22%
Pre-School		18,745	£82,480	£4.32	£0.00	£4.32	£80,980	-1.82%	1,747	£9,871	£9,609	-2.73%	1,865	£3,730	£2,611	-42.86%	£2,881	-3.09%
Pre-School		7,683	£33,805	£4.32	£0.00	£4.32	£33,191	-1.82%	531	£3,000	£2,921	-2.73%	738	£1,476	£1,033	-42.86%	£1,137	-3.06%
Pre-School	1	10,114	£51,176	£4.32	£0.61	£4.93	£49,861	-2.57%	285	£1,610	£1,568	-2.73%	372	£744	£521	-42.86%	£1,581	-3.04%
Pre-School		22,752	£100,107	£4.32	£0.00	£4.32	£98,286	-1.82%	675	£3,816	£3,715	-2.73%	1,615	£3,231	£2,262	-42.86%	£2,891	-2.77%
Pre-School		16,744	£73,674	£4.32	£0.00	£4.32	£72,335	-1.82%	1,008	£5,695	£5,544	-2.73%	1,155	£2,310	£1,617	-42.86%	£2,184	-2.75%
Pre-School		11,105	£48,862	£4.32	£0.00	£4.32	£47,974	-1.82%	0	£0	£0		786	£1,572	£1,100	-42.86%	£1,360	-2.77%
Pre-School		8,657	£38,091	£4.32	£0.00	£4.32	£37,399	-1.82%	726	£4,104	£3,995	-2.73%	505	£1,011	£707	-42.86%	£1,105	-2.62%
Pre-School	1	10,599	£53,629	£4.32	£0.61	£4.93	£52,252	-2.57%	171	£966	£941	-2.73%	171	£342	£239	-42.86%	£1,506	-2.82%
Pre-School		20,636	£90,799	£4.32	£0.00	£4.32	£89,148	-1.82%	3,852	£21,765	£21,188	-2.73%	948	£1,896	£1,327	-42.86%	£2,798	-2.51%
Pre-School	1	28,520	£144,313	£4.32	£0.61	£4.93	£140,606	-2.57%	1,494	£8,443	£8,219	-2.73%	330	£661	£463	-42.86%	£4,130	-2.77%
Pre-School	1	5,322	£26,927	£4.32	£0.61	£4.93	£26,235	-2.57%	0	£0	£0		75	£151	£106	-42.86%	£737	-2.80%
Pre-School	1	12,560	£63,553	£4.32	£0.61	£4.93	£61,920	-2.57%	2,197	£12,413	£12,084	-2.73%	0	£0	£0		£1,962	-2.65%
Pre-School	1	5,603	£28,353	£4.32	£0.61	£4.93	£27,625	-2.57%	798	£4,509	£4,389	-2.73%	0	£0	£0		£848	-2.65%
Pre-School		10,998	£48,392	£4.32	£0.00	£4.32	£47,512	-1.82%	647	£3,658	£3,561	-2.73%	514	£1,027	£719	-42.86%	£1,285	-2.48%
Pre-School	1	17,583	£88,968	£4.32	£0.61	£4.93	£86,683	-2.57%	102	£573	£558	-2.73%	0	£0	£0		£2,301	-2.64%
Pre-School		23,168	£101,937	£4.32	£0.00	£4.32	£100,084	-1.82%	1,971	£11,138	£10,843	-2.73%	715	£1,431	£1,002	-42.86%	£2,578	-2.30%
Pre-School		7,898	£34,753	£4.32	£0.00	£4.32	£34,121	-1.82%	516	£2,915	£2,838	-2.73%	186	£372	£260	-42.86%	£821	-2.21%
Pre-School		16,535	£72,754	£4.32	£0.00	£4.32	£71,431	-1.82%	353	£1,993	£1,940	-2.73%	354	£708	£496	-42.86%	£1,588	-2.15%
Pre-School		15,272	£67,198	£4.32	£0.00	£4.32	£65,976	-1.82%	432	£2,441	£2,376	-2.73%	220	£439	£307	-42.86%	£1,418	-2.07%
Pre-School		15,892	£69,924	£4.32	£0.00	£4.32	£68,653	-1.82%	1,067	£6,027	£5,867	-2.73%	0	£0	£0		£1,431	-1.92%
Pre-School		6,539	£28,769	£4.32	£0.00	£4.32	£28,246	-1.82%	266	£1,500	£1,460	-2.73%	0	£0	£0		£563	-1.89%
Pre-School		8,023	£35,302	£4.32	£0.00	£4.32	£34,660	-1.82%	171	£966	£941	-2.73%	0	£0	£0		£668	-1.87%
Pre-School		6,814	£29,980	£4.32	£0.00	£4.32	£29,435	-1.82%	143	£807	£785	-2.73%	0	£0	£0		£567	-1.87%
Private provider/Ind school	1	18,319	£92,695	£4.32	£0.61	£4.93	£90,314	-2.57%	7,995	£45,172	£43,973	-2.73%	4,015	£8,030	£5,621	-42.86%	£5,990	-4.28%
Private provider/Ind school	1	4,833	£24,453	£4.32	£0.61	£4.93	£23,825	-2.57%	1,452	£8,202	£7,984	-2.73%	699	£1,397	£978	-42.86%	£1,265	-3.86%
Private provider/Ind school	1	24,270	£122,806	£4.32	£0.61	£4.93	£119,651	-2.57%	5,502	£31,086	£30,261	-2.73%	2,694	£5,388	£3,772	-42.86%	£5,597	-3.64%
Private provider/Ind school	1	17,275	£87,410	£4.32	£0.61	£4.93	£85,164	-2.57%	2,124	£12,003	£11,684	-2.73%	1,416	£2,832	£1,982	-42.86%	£3,414	-3.45%
Private provider/Ind school		30,746	£135,282	£4.32	£0.00	£4.32	£132,823	-1.82%	4,367	£24,676	£24,021	-2.73%	2,823	£5,646	£3,952	-42.86%	£4,809	-2.99%
Private provider/Ind school	1	15,728	£79,581	£4.32	£0.61	£4.93	£77,537	-2.57%	770	£4,348	£4,232	-2.73%	741	£1,482	£1,037	-42.86%	£2,605	-3.15%

Private provider/Ind school	14,298	£62,911	£4.32	£0.00	£4.32	£61,767	-1.82%	2,094	£11,831	£11,517	-2.73%	1,110	£2,220	£1,554	-42.86%	£2,124	-2.84%
Private provider/Ind school	1,667	£7,334	£4.32	£0.00	£4.32	£7,201	-1.82%	0	£0	£0		132	£264	£185	-42.86%	£213	-2.88%
Private provider/Ind school	40,660	£178,904	£4.32	£0.00	£4.32	£175,651	-1.82%	6,750	£38,138	£37,125	-2.73%	2,674	£5,347	£3,743	-42.86%	£5,869	-2.71%
Private provider/Ind school	8,229	£36,208	£4.32	£0.00	£4.32	£35,550	-1.82%	0	£0	£0		576	£1,152	£806	-42.86%	£1,004	-2.76%
Private provider/Ind school	27,817	£140,753	£4.32	£0.61	£4.93	£137,136	-2.57%	1,590	£8,984	£8,745	-2.73%	195	£390	£273	-42.86%	£3,972	-2.72%
Private provider/Ind school	51,763	£261,922	£4.32	£0.61	£4.93	£255,193	-2.57%	2,272	£12,836	£12,495	-2.73%	387	£774	£542	-42.86%	£7,302	-2.72%
Private provider/Ind school	35,344	£178,840	£4.32	£0.61	£4.93	£174,245	-2.57%	2,692	£15,208	£14,804	-2.73%	0	£0	£0		£4,998	-2.64%
Private provider/Ind school	32,485	£164,374	£4.32	£0.61	£4.93	£160,151	-2.57%	1,868	£10,556	£10,276	-2.73%	0	£0	£0		£4,503	-2.64%
Private provider/Ind school	4,360	£19,182	£4.32	£0.00	£4.32	£18,833	-1.82%	0	£0	£0		210	£420	£294	-42.86%	£475	-2.48%
Private provider/Ind school	18,303	£92,612	£4.32	£0.61	£4.93	£90,233	-2.57%	426	£2,407	£2,343	-2.73%	0	£0	£0		£2,443	-2.64%
Private provider/Ind school	17,501	£88,556	£4.32	£0.61	£4.93	£86,280	-2.57%	293	£1,654	£1,610	-2.73%	0	£0	£0		£2,319	-2.64%
Private provider/Ind school	36,973	£187,082	£4.32	£0.61	£4.93	£182,276	-2.57%	387	£2,187	£2,129	-2.73%	0	£0	£0		£4,865	-2.64%
Private provider/Ind school	7,986	£40,411	£4.32	£0.61	£4.93	£39,373	-2.57%	0	£0	£0		0	£0	£0		£1,038	-2.64%
Private provider/Ind school	5,473	£27,691	£4.32	£0.61	£4.93	£26,980	-2.57%	0	£0	£0		0	£0	£0		£711	-2.64%
Private provider/Ind school	13,951	£70,592	£4.32	£0.61	£4.93	£68,778	-2.57%	0	£0	£0		0	£0	£0		£1,814	-2.64%
Private provider/Ind school	58,050	£293,733	£4.32	£0.61	£4.93	£286,187	-2.57%	0	£0	£0		0	£0	£0		£7,546	-2.64%
Private provider/Ind school	4,077	£20,630	£4.32	£0.61	£4.93	£20,100	-2.57%	0	£0	£0		0	£0	£0		£530	-2.64%
Private provider/Ind school	2,829	£14,316	£4.32	£0.61	£4.93	£13,948	-2.57%	0	£0	£0		0	£0	£0		£368	-2.64%
Private provider/Ind school	22,267	£112,669	£4.32	£0.61	£4.93	£109,774	-2.57%	0	£0	£0		0	£0	£0		£2,895	-2.64%
Private provider/Ind school	28,567	£144,550	£4.32	£0.61	£4.93	£140,836	-2.57%	0	£0	£0		0	£0	£0		£3,714	-2.64%
Private provider/Ind school	34,952	£153,789	£4.32	£0.00	£4.32	£150,993	-1.82%	1,082	£6,113	£5,951	-2.73%	948	£1,896	£1,327	-42.86%	£3,527	-2.23%
Private provider/Ind school	23,568	£103,699	£4.32	£0.00	£4.32	£101,814	-1.82%	456	£2,576	£2,508	-2.73%	540	£1,080	£756	-42.86%	£2,278	-2.17%
Private provider/Ind school	10,979	£48,305	£4.32	£0.00	£4.32	£47,427	-1.82%	375	£2,119	£2,063	-2.73%	228	£456	£319	-42.86%	£1,071	-2.15%
Private provider/Ind school	29,502	£129,809	£4.32	£0.00	£4.32	£127,449	-1.82%	5,280	£29,832	£29,040	-2.73%	0	£0	£0		£3,152	-2.01%
Private provider/Ind school	7,570	£33,307	£4.32	£0.00	£4.32	£32,702	-1.82%	969	£5,475	£5,330	-2.73%	0	£0	£0		£751	-1.97%
Private provider/Ind school	5,033	£22,147	£4.32	£0.00	£4.32	£21,744	-1.82%	615	£3,475	£3,383	-2.73%	0	£0	£0		£495	-1.97%
Private provider/Ind school	23,889	£105,111	£4.32	£0.00	£4.32	£103,200	-1.82%	1,691	£9,553	£9,299	-2.73%	0	£0	£0		£2,165	-1.92%
Private provider/Ind school	107,070	£471,110	£4.32	£0.00	£4.32	£462,544	-1.82%	3,654	£20,645	£20,097	-2.73%	0	£0	£0		£9,114	-1.89%
Private provider/Ind school	13,604	£59,858	£4.32	£0.00	£4.32	£58,770	-1.82%	354	£2,000	£1,947	-2.73%	0	£0	£0		£1,141	-1.88%
Private provider/Ind school	38,125	£167,751	£4.32	£0.00	£4.32	£164,701	-1.82%	818	£4,622	£4,499	-2.73%	0	£0	£0		£3,173	-1.88%
Private provider/Ind school	232	£1,022	£4.32	£0.00	£4.32	£1,003	-1.82%	0	£0	£0		0	£0	£0		£19	-1.85%
Private provider/Ind school	20,498	£90,192	£4.32	£0.00	£4.32	£88,552	-1.82%	0	£0	£0		0	£0	£0		£1,640	-1.85%
Private provider/Ind school	3,560	£15,665	£4.32	£0.00	£4.32	£15,380	-1.82%	0	£0	£0		0	£0	£0		£285	-1.85%
Private provider/Ind school	1,629	£7,168	£4.32	£0.00	£4.32	£7,037	-1.82%	0	£0	£0		0	£0	£0		£130	-1.85%
Private provider/Ind school	6,828	£30,043	£4.32	£0.00	£4.32	£29,497	-1.82%	0	£0	£0		0	£0	£0		£546	-1.85%
Private provider/Ind school	2,518	£11,079	£4.32	£0.00	£4.32	£10,878	-1.82%	0	£0	£0		0	£0	£0		£201	-1.85%
Additional Hours	14,000	£61,600	£4.32	£0.00	£4.32	£60,480	-1.82%									£1,120	-1.85%
Nursery Class/School	16,559	£83,791	£4.32	£0.61	£4.93	£81,638	-2.57%	0	£0	£0		4,320	£8,640	£6,048	-42.86%	£4,745	-5.41%
Nursery Class/School	27,830	£140,819	£4.32	£0.61	£4.93	£137,201	-2.57%	5,283	£29,849	£29,057	-2.73%	7,419	£14,838	£10,387	-42.86%	£8,862	-5.02%
Nursery Class/School	19,776	£100,067	£4.32	£0.61	£4.93	£97,496	-2.57%	0	£0	£0		4,074	£8,148	£5,704	-42.86%	£5,015	-4.86%
Nursery Class/School	27,165	£137,455	£4.32	£0.61	£4.93	£133,923	-2.57%	5,533	£31,259	£30,429	-2.73%	5,193	£10,386	£7,270	-42.86%	£7,477	-4.36%
Nursery Class/School	23,098	£116,877	£4.32	£0.61	£4.93	£113,874	-2.57%	0	£0	£0		2,846	£5,692	£3,984	-42.86%	£4,710	-4.00%
Nursery Class/School	21,001	£106,263	£4.32	£0.61	£4.93	£103,533	-2.57%	0	£0	£0		2,043	£4,086	£2,860	-42.86%	£3,956	-3.72%
Nursery Class/School	21,372	£108,142	£4.32	£0.61	£4.93	£105,364	-2.57%	3,237	£18,289	£17,804	-2.73%	1,971	£3,942	£2,759	-42.86%	£4,447	-3.53%
Nursery Class/School	11,446	£57,918	£4.32	£0.61	£4.93	£56,430	-2.57%	0	£0	£0		936	£1,872	£1,310	-42.86%	£2,050	-3.55%
Nursery Class/School	16,335	£82,655	£4.32	£0.61	£4.93	£80,532	-2.57%	0	£0	£0		1,119	£2,238	£1,567	-42.86%	£2,795	-3.40%
Nursery Class/School	21,512	£108,850	£4.32	£0.61	£4.93	£106,053	-2.57%	0	£0	£0		945	£1,890	£1,323	-42.86%	£3,364	-3.13%
Nursery Class/School	32,246	£163,165	£4.32	£0.61	£4.93	£158,973	-2.57%	2,060	£11,639	£11,330	-2.73%	1,253	£2,507	£1,755	-42.86%	£5,253	-3.05%
Nursery Class/School	29,041	£146,947	£4.32	£0.61	£4.93	£143,172	-2.57%	183	£1,034	£1,007	-2.73%	685	£1,370	£959	-42.86%	£4,214	-2.90%
Nursery Class/School	71,925	£497,751	£4.32	£0.61	£4.93	£488,400	-1.88%	10,620	£60,003	£58,410	-2.73%	8,721	£17,442	£12,209	-42.86%	£16,176	-2.89%
Nursery Class/School	12,240	£61,934	£4.32	£0.61	£4.93	£60,343	-2.57%	0	£0	£0		183	£366	£256	-42.86%	£1,701	-2.81%
Nursery Class/School	25,190	£127,460	£4.32	£0.61	£4.93	£124,186	-2.57%	0	£0	£0		366	£732	£512	-42.86%	£3,494	-2.80%
Nursery Class/School	60,583	£440,362	£4.32	£0.61	£4.93	£432,486	-1.79%	8,751	£49,443	£48,131	-2.73%	7,108	£14,216	£9,951	-42.86%	£13,453	-2.74%
Nursery Class/School	7,839	£39,665	£4.32	£0.61	£4.93	£38,646	-2.57%	0	£0	£0		0	£0	£0		£1,019	-2.64%
Nursery Class/School	2,330	£11,792	£4.32	£0.61	£4.93	£11,489	-2.57%	0	£0	£0		0	£0	£0		£303	-2.64%
Nursery Class/School	3,000	£15,180	£4.32	£0.61	£4.93	£14,790	-2.57%	0	£0	£0		0	£0	£0		£390	-2.64%
Nursery Class/School	8,190	£41,441	£4.32	£0.61	£4.93	£40,377	-2.57%	0	£0	£0		0	£0	£0		£1,065	-2.64%
	1,831,616	£9,015,584				£8,816,869		133,951	£756,825	£736,738		133,951	£188,375	£131,864		£275,320	

Total saving based on final year 5 reduction in rates £275,320