

### Schools Forum Work Programme 2022/23

|  | Item   | HFG Deadline | Heads Funding Group | SF Deadline | Schools Forum | Action required | Author                             |
|--|--|--------------|---------------------|-------------|---------------|-----------------|------------------------------------|
| Term 6   | Schools' Forum Membership and Constitution from September 2022 |              |                     | 12/07/2022  | 18/07/2022    | Decision        | Jessica Bailiss                    |
|  | Early Years Block Budget - Update on deficit recovery plan     | 28/06/2022   | 05/07/2022          | 12/07/2022  | 18/07/2022    | Information     | Avril Allenby                      |
|  | Review of the union facilities calculation                     | 28/06/2022   | 05/07/2022          | 12/07/2022  | 18/07/2022    | Decision        | Abi Witting/Lisa Potts/Ian Pearson |
|  | Schools' Waste Contract  | 28/06/2022   | 05/07/2022          | 12/07/2022  | 18/07/2022    | Information     | Karen Felgate                      |
|  | Deficit Schools (standing item)                                | 28/06/2022   | 05/07/2022          | 12/07/2022  | 18/07/2022    | Information     | Melanie Ellis                      |
|  | DSG Monitoring 2022/23 Month 3                                 |              |                     | 12/07/2022  | 18/07/2022    | Information     | Melanie Ellis                      |
| Term 1   | Schools in Financial Difficulty Bids (TBC)                     | 28/06/2022   | 05/07/2022          | 12/07/2022  | 18/07/2022    | Information     | Melanie Ellis                      |
|  | Schools Funding Formula Consultation 2023/24                   | 28/09/2022   | 05/10/2022          | 11/10/2022  | 17/10/2022    | Decision        | Melanie Ellis                      |
|  | Draft De-delegations 2023/24                                   | 28/09/2022   | 05/10/2022          | 11/10/2022  | 17/10/2022    | Decision        | Lisa Potts                         |
|  | Scheme for Financing Schools Consultation 2022/23              | 28/09/2022   | 05/10/2022          | 11/10/2022  | 17/10/2022    | Decision        | Melanie Ellis                      |
|  | Update on HNB Invest to Save Projects                          | 28/09/2022   | 05/10/2022          | 11/10/2022  | 17/10/2022    | Discussion      | Jane Seymour                       |
|  | Deficit Schools (standing item)                                | 28/09/2022   | 05/10/2022          | 11/10/2022  | 17/10/2022    | Information     | Melanie Ellis                      |
|  | DSG Monitoring 2022/23 Month 6                                 |              |                     | 11/10/2022  | 17/10/2022    | Information     | Melanie Ellis                      |
|  | Schools in Financial Difficulty Bids (TBC)                     | 28/09/2022   | 05/10/2022          | 11/10/2022  | 17/10/2022    | Decision        | Melanie Ellis                      |
| <b>9th November 2022 - Additional Heads Funding Group meeting to consider bids to the Primary Schools in Financial Difficulty Fund (Provisional)</b> |  |              |                     |             |               |                 |                                    |
| Term 2   | Provisional DSG Funding Settlement Overview 2023/24            | 15/11/2022   | 22/11/2022          | 29/11/2022  | 05/12/2022    | Discussion      | Melanie Ellis                      |
|  | School Funding Formula 2023/24                                 | 15/11/2022   | 22/11/2022          | 29/11/2022  | 05/12/2022    | Decision        | Melanie Ellis                      |
|  | Budgets for Additional Funds 2023/24                           | 15/11/2022   | 22/11/2022          | 29/11/2022  | 05/12/2022    | Decision        | Melanie Ellis                      |
|  | Scheme for Financing Schools 2022/23                           | 15/11/2022   | 22/11/2022          | 29/11/2022  | 05/12/2022    | Decision        | Melanie Ellis                      |
|  | Draft Central Schools Block Budget 2023/24                     | 15/11/2022   | 22/11/2022          | 29/11/2022  | 05/12/2022    | Discussion      | Melanie Ellis                      |
|  | Draft High Needs Budget 2023/24                                | 15/11/2022   | 22/11/2022          | 29/11/2022  | 05/12/2022    | Discussion      | Jane Seymour                       |
|  | High Needs Block - Deficit Recovery Plan                       | 15/11/2022   | 22/11/2022          | 29/11/2022  | 05/12/2022    | Discussion      | Jane Seymour                       |
|  | Deficit Schools (standing item)                                | 15/11/2022   | 22/11/2022          | 29/11/2022  | 05/12/2022    | Information     | Melanie Ellis                      |
|  | Schools in Financial Difficulty Bids (TBC)                     | 15/11/2022   | 22/11/2022          | 29/11/2022  | 05/12/2022    | Decision        | Melanie Ellis                      |
| Term 3   | Final DSG Funding Settlement Overview 2023/24                  | 04/01/2023   | 11/01/2023          | 17/01/2023  | 23/01/2023    | Discussion      | Melanie Ellis                      |
|  | Final School Funding 2023/24                                   | 04/01/2023   | 11/01/2023          | 17/01/2023  | 23/01/2023    | Decision        | Melanie Ellis                      |
|  | Final De-delegations 2023/24                                   | 04/01/2023   | 11/01/2023          | 17/01/2023  | 23/01/2023    | Decision        | Lisa Potts                         |
|  | Final Central School Block Budget Proposals 2023/24            | 04/01/2023   | 11/01/2023          | 17/01/2023  | 23/01/2023    | Decision        | Melanie Ellis                      |
|  | High Needs Block Budget Proposals 2023/24                      | 04/01/2023   | 11/01/2023          | 17/01/2023  | 23/01/2023    | Discussion      | Jane Seymour                       |
|  | Growth Fund 2022/23  | 04/01/2023   | 11/01/2023          | 17/01/2023  | 23/01/2023    | Information     | Melanie Ellis                      |
|  | Outline Early Years Forecast 2022/23                           | 04/01/2023   | 11/01/2023          | 17/01/2023  | 23/01/2023    | Discussion      | Avril Allenby                      |
|  | Early Years Block Budget - Update on Deficit Recovery Plan     | 04/01/2023   | 11/01/2023          | 17/01/2023  | 23/01/2023    | Discussion      | Avril Allenby                      |
|  | Deficit Schools (standing item)                                | 04/01/2023   | 11/01/2023          | 17/01/2023  | 23/01/2023    | Information     | Melanie Ellis                      |
|  | DSG Monitoring 2022/23 Month 9                                 |              |                     | 17/01/2023  | 23/01/2023    | Information     | Melanie Ellis                      |
| Schools in Financial Difficulty Bids (TBC)   | 04/01/2023   | 11/01/2023   | 17/01/2023          | 23/01/2023  | Decision      | Melanie Ellis   |                                    |
| <b>9th February 2022 - Additional Heads Funding Group meeting to consider bids to the Primary Schools in Financial Difficulty Fund (Provisional)</b> |  |              |                     |             |               |                 |                                    |
| Term 4   | Work Programme 2023/24   | 21/02/2023   | 28/02/2023          | 07/03/2023  | 13/03/2023    | Decision        | Jessica Bailiss                    |
|  | Update on HNB Invest to Save Projects                          | 21/02/2023   | 28/02/2023          | 07/03/2023  | 13/03/2023    | Discussion      | Jane Seymour                       |
|  | Final High Needs Block Budget 2023/24                          | 21/02/2023   | 28/02/2023          | 07/03/2023  | 13/03/2023    | Decision        | Jane Seymour                       |
|  | Final Early Years Block Budget 2023/24                         | 21/02/2023   | 28/02/2023          | 07/03/2023  | 13/03/2023    | Decision        | Avril Allenby                      |
|  | Deficit Schools (standing item)                                | 21/02/2023   | 28/02/2023          | 07/03/2023  | 13/03/2023    | Information     | Melanie Ellis                      |
|  | DSG Monitoring 2022/23 Month 10                                |              |                     | 07/03/2023  | 13/03/2023    | Information     | Melanie Ellis                      |
|  | Schools in Financial Difficulty Bids (TBC)                     | 21/02/2023   | 28/02/2023          | 07/03/2023  | 13/03/2023    | Decision        | Melanie Ellis                      |