

Actions from previous meetings

Ref No.	Date of meeting(s) raised	Item	Action	Responsible Officer	Update
Dec22-Ac4	5th December 2022	Draft High Needs Budget 2023/24	<p>1) Case study information to be collected from other local authorities in the Safety Valve and DBV programmes.</p> <p>2) Jane Seymour to attempt to collate information from other authorities on the rate of EHCP inflation.</p>	Jane Seymour	<p>1) Jane Seymour would report back to the Forum in March following the South East Regional SEND Lead meeting regarding the Safety Valve and the DBV programmes.</p> <p>2) Jane Seymour to report back to the Forum once more up to date information on the level of EHCPs nationally was obtained.</p> <p>Jane Seymour will update verbally on both points above at the Forum meeting on 13th March 2023.</p>
Jan23-Ac1	23rd January 2023	Growth Fund	Melanie Ellis would report back to the next Schools' Forum on why two of the four schools that had submitted an application for growth funding had not met the criteria.	Melanie Ellis	The two schools were Speenhamland and Theale Primary. Speenhamland request was due to taking additional pupils in year 2. However, overall infant pupil numbers had fallen driven by a large decrease in year 1. Therefore no increase to the number of classes operated was required. Theale also saw an overall drop in infant numbers. Although year 1 has increased by 1, a change in class splits across infant classes could address the class sizes.
Jan23-Ac2	23rd January 2023	Final DSG Funding Settlement Overview 2023/24	Melanie Ellis would check if the additional grant for the Schools' Block was ring fenced or if any conditions were attached to the funding.	Melanie Ellis	No conditions, schools will have the flexibility to prioritise their spending of the grant to best support the needs of their pupils and staff and address cost pressures.

Jan23-Ac3	23rd January 2023	Forward Plan	Jess Bailiss to include a table with the next forward plan, which showed contracts funded from the schools budget and timescales for when these contracts were due a review.	Jess Bailiss	A timetable of contracts is included with Agenda Item 6 - Work Programme 2023/24
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