

Schools' Forum - Contracts - Forward Plan

The Schools' Forum must be consulted when the local authority is proposing a contract for supplies and services which is to be funded from the Schools Budget (Dedicated Schools Grant (DSG)) and is in excess of the EU procurement thresholds (£170,781.60).

Contract Title	Contract Start Date	Contract End Date (initial term)	Contract End Date (Including any Extension)	Contract Term in years (in brackets maximum possible extension)	Contract Total Value (£) based on Initial Term	Contract Amount (Total Value inclusive of Contract Extension Agreed)	Supplier name	WBC Responsible Officer	Notes
Managed Cloud-based Services for Schools (WAN)	01/04/2020	31/03/2022	31/03/2024	2 (2)	£240,000	£480,000	RM Education Ltd	Thomas Ng	This contract is not funded from the DSG. Information item only.
Special Educational Needs and Disabilities (SEND) Information, Advice and Support Service (SENDIASS)	01/08/2021	31/07/2024	31/07/2024	3	£164,850		Rose Road Association	Thomas Bailey / Thomas Ng	This contract is not funded from the DSG. Information item only. It was last brought to the Forum for information in July 2021.
West Berkshire Schools Meals Service	24/07/2020	23/07/2023	23/07/2025	3 (2)	£600000approx	£1,000,000	Caterlink	Mille Smith	Invoices are paid directly from schools that opted to be in the contract. The contract is centrally managed by a WBC Officer.
Education Packages for Young People with Severe Social Emotional and Mental Health Difficulties	01/09/2020	31/08/2023	31/08/2025	3 (2)	£1,674,000	£2,790,000	Engaging Potential LTD	Jane Seymour	Information on this contract is included within the High Needs Block Report scheduled for March 2023.
Energy Framework - CCS framework RM6011 - Electricity	01/04/2017 (rolling contract since 2008)	01/10/2023	31/03/2025		£5,421,522		EDF (HH)	Adrian Slaughter/Sarah Wood	<p>Note from Energy Team: Schools have been consulted directly regarding the change to procurement strategy and increase in Notice Period. Under the existing arrangement, Schools that have not given notice as per the contract T&C's are already committed to another year of the contract (Financial year 2023/24). It is the Framework agreement that comes to an end in 2023/24 and this will automatically be replaced with another Framework. The Energy Team contacted all schools via email on 16th December with potential changes to the contract which would mean moving from the existing 6 month notice period to a 2 year notice period. Schools were initially given until Feb 3rd to respond. This was subsequently extended to the 10th Feb. All school enquiries were dealt with directly by the Energy & Carbon Team. It was also made clear in communications with schools that a non-response would be seen as notification that they wished to remain in the contract. Therefore, under the new contract conditions, participating schools are now committed to the central energy contract until 31st March 2025. (A report was brought to the Forum on Central Energy Contract Energy Costs 2022/23 in June 2022)</p>
Energy Framework – CCS Framework RM6011 - Gas	01/04/2017 (rolling contract since 2008))	01/10/2023	31/03/2025		£1,325,589		Total	Adrian Slaughter/Sarah Wood	
Children and Young People's Integrated Therapies (CYPIT)	01/04/2023	31/08/2028	31/03/3031	5 (3)	£2,348,480	£3,757,568	Berkshire Healthcare Foundation Trust	Millie Smith / Thomas Bailey	A report was brought to the Schools' Forum meeting in October 2022 and the new therapy contract was agreed.