

Schools' Forum - Contracts - Forward Plan

The Schools' Forum must be consulted when the local authority is proposing a contract for supplies and services which is to be funded from the Schools Budget (Dedicated Schools Grant (DSG)) and is in excess of the EU procurement thresholds (£170,781.60).

Contract Title	Contract Start Date	Contract End Date (initial term)	Contract End Date (Including any Extension)	Contract Term in years (in brackets maximum possible extension)	Contract Total Value (£) based on Initial Term	Contract Amount (Total Value inclusive of Contract Extension Agreed)	Supplier name	WBC Responsible Officer	Notes
Managed Cloud-based Services for Schools (WAN)	01/04/2020	31/03/2022	31/03/2024	2 (2)	£240,000	£480,000	RM Education Ltd	Thomas Ng	This contract is not funded from the DSG. Information item only.
Special Educational Needs and Disabilities (SEND) Information, Advice and Support Service (SENDIASS)	01/08/2021	31/07/2024	31/07/2024	3	£164,850		Rose Road Association	Thomas Bailey / Thomas Ng	This contract is not funded from the DSG. Information item only. It was last brought to the Forum for information in July 2021.
West Berkshire Schools Meals Service	24/07/2020	23/07/2023	23/07/2025	3 (2)	£600000approx	£1,000,000	Caterlink	Mille Smith	Invoices are paid directly from schools that opted to be in the contract. The contract is centrally managed
Education Packages for Young People with Severe Social Emotional and Mental Health Difficulties	01/09/2020	31/08/2023	31/08/2025	3 (2)	£1,674,000	£2,790,000	Engaging Potential LTD	Jane Seymour	Information on this contract was included within the High Needs Block Report brought to the Forum in March 2023.
Energy Framework - CCS framework RM6011 - Electricity	01/04/2017 (rolling contract since 2008)	01/10/2023	31/03/2025		£5,421,522		EDF (HH)	Adrian Slaughter/Sarah Wood	Note from Energy Team 13/06/23: Following the previous update (provided to the Forum on 13th March) the Central Energy Contract has now switched to the aforementioned 'L12' contract and associated notification period. The Council recently received notification of the 'L6' 23/24 energy prices for the Central Energy Contract and have been notifying individual sites of their prices for the financial year ahead.
Energy Framework – CCS Framework RM6011 - Gas	01/04/2017 (rolling contract since 2008))	01/10/2023	31/03/2025		£1,325,589		Total	Adrian Slaughter/Sarah Wood	<i>(Note, L stands for Locked and means the price is locked for the year. The number next to L represents the buying period in months over which the CCS Energy Brokers will be buying the council's energy requirements. As 'L12' the Brokers have already started buying the energy for delivery in financial year 2024/25.)</i>
Children and Young People's Integrated Therapies (CYPIT)	01/04/2023	31/08/2028	31/03/3031	5 (3)	£2,348,480	£3,757,568	Berkshire Healthcare Foundation Trust	Millie Smith / Thomas Bailey	A report was brought to the Schools' Forum meeting in October 2022 and the new therapy contract was agreed.