

Pipeline projects due to award Jul - Nov 2023

Service area	Category	Contract Title	Expected Budget	Procurement Process	Award Due
Housing LAHF	Construction & Facilities	Refurbishment of acquired properties	£340,000	Open tender	Jul-23
HR	Apprenticeships	Apprenticeship provider services for Resources	£500,000	Open tender	Jul-23
Adult Social Care	Construction	Willows Edge Remodelling	£463,000	Open Tender	Aug-23
ICT	ICT Services	DIG Digital Roadmap Project Support	£500,000	Open Tender	Aug-23
Transport Services	Passenger Services	Various home to school and transport routes*	TOTAL BUDGET (80 routes) - £9,400,000	Using DPS - one project per route	Aug-23
Property Services	Construction & Facilities	Architect Services at Falkland Primary School	£300,000	Open tender	Aug-23
ICT	ICT Hardware	Turnhams Green Equipment Refresh	Not yet known	Not yet agreed	Sep-23
ICT	ICT Hardware	Corporate Laptop Refresh	£200,000	Framework	Sep-23
Property Services	Construction & Facilities	West Point House Refurbishment	£900,000	Open tender	Sep-23
Revs & Bens	ICT / Postage and Courier	Council Tax / Benefits Mailing Services	£210,000	Open Tender	Oct-23
Road Safety	ICT Systems	Road Safety Platform	£160,000	Open Tender	Oct-23
Communities	ICT Systems	Digital Community Signposting solution	£105,000	Open Tender	Oct-23
Education	Social Care	Supported Employment 16-25 yr olds	£280,000	Open Tender	Nov-23
Property Services	Construction & Facilities	Changing Places	£180,000	Open tender	Nov-23
Property Services	Construction & Facilities	Security Services	£170,000	Open Tender	Nov-23
Transport Services	Financial Services / Cash Collection	Cash collection (parking)	Over £100,000	Framework (ESPO)	Nov-23
Transport Services	Security / CCTV	CCTV Wharf and Rugby Club	£100,000	Likely Open Tender if combined	Nov-23

* A full list of routes to be tendered can be supplied separately on request.