

# Appendix C

## West Berkshire Council Schools

### Additional High Needs Fund Criteria 2024/25

#### 1. Background

- 1.1 Local authorities can provide additional targeted support to individual schools (maintained and academies) from its high needs block where it would be unreasonable to expect the first £6,000 of support for that schools high needs pupils to be met by them from its (pre 16) formula funding due to an exceptional number of such pupils on its roll.
- 1.2 The guidance from the DfE has stated that the additional funding paid to schools should be formulaic based on the number of high needs pupils in each school. It cannot take into account lower level needs of pupils. The formula or criteria should be as clear and simple as possible, and should be devised so that additional funds are targeted only to a minority of schools which have particular difficulties because of their **disproportionate number** of high needs pupils or their characteristics.
- 1.3 The Schools' Forum agreed methodology is set out below.

#### 2. Methodology and Process

- 2.1 There will be an additional payment to schools where the actual number of pre 16 high needs pupils (i.e. pupils in mainstream receiving top ups) is significantly (1%) above the average of all schools in West Berkshire.
- 2.2 Where the actual number of pre 16 high needs pupils per school is 1% above the West Berkshire average (the average will be calculated using the number of high needs pupils in January 2024 and shown in the pink column on the attachment), each additional high needs pupil will attract £6,000 in addition to the top up. The number of additional pupils will be calculated on a proportionate basis rather than rounding up or down to whole pupil numbers to avoid a funding cliff-edge.
- 2.3 The funding will be paid pro rata each term based on the actual number of pre 16 pupils receiving top ups at that time for the number of days in that term i.e. calculated and paid in April, October and January.
- 2.4 The attached table shows for each school how many high needs pupils equals the average + 1% (the pink column) before qualifying for additional funding in 2024/25. Schools will receive £6,000 per 1.0 high needs pupils they have on roll *above this average number*. Note that funding may be a proportion of £6,000 if the calculation is less than 1.0.
- 2.5 The amount of funding to be set aside for this purpose in the high needs budget will be £150,000.

## Additional SEN Funding for Schools with Disproportionate large numbers of High Needs Pupils

Cost Centre	SCHOOL	Relevant Data			Indicative Funding		
		Total Pre 16 Pupil No.s (Oct 2022 Census) less RU Pupils	Mainstream Pre 16 Pupil No.s Receiving Top Ups January 2023	Notional SEN Budget 2023/24	Average No. of Pupils Formula Funded	High Needs Pupils Above Average (unrounded)	Indicative Add'l Funding
	Primary Secondary				3.50% 2.87%	1% above LA avg 1% above LA avg	£6,000
91000	Aldermaston C.E. Primary School	120	4	38,351	4.20	0.00	0
91100	Basildon C.E. Primary School	154	4	36,360	5.39	0.00	0
91300	Beedon C.E. (Controlled) Primary School	44	4	16,528	1.54	2.46	14,760
91400	Beenham Primary School	62	0	32,111	2.17	0.00	0
91200	Birch Copse Primary School	423	5	87,977	14.81	0.00	0
91500	Bradfield C.E. Primary School	142	6	42,314	4.97	1.03	6,179
91600	Brightwalton C.E. Aided Primary School	99	0	29,863	3.47	0.00	0
91700	Brimpton C.E. Primary School	59	1	27,800	2.07	0.00	0
91800	Bucklebury C.E. Primary School	122	4	33,876	4.27	0.00	0
91900	Burghfield St Mary's C.E. Primary School	214	4	72,090	7.49	0.00	0
92000	Calcot Infant School and Nursery	218	4	93,283	7.63	0.00	0
92100	Calcot Junior School	281	7	103,333	9.84	0.00	0
95600	Chaddleworth St Andrew's C.E. Primary School	23	2	9,960	0.81	1.19	7,170
92400	Chieveley Primary School	191	2	50,194	6.69	0.00	0
95900	Cold Ash St Mark's C.E. School	187	2	40,615	6.55	0.00	0
92200	Compton C.E. Primary School	183	8	56,228	6.41	1.59	9,569
92300	Curridge Primary School	93	0	18,377	3.26	0.00	0
92500	Downsway Primary School	213	8	55,273	7.46	0.54	3,269
92800	Enborne C.E. Primary School	77	0	2,922	2.70	0.00	0
92900	Englefield C.E. Primary School	109	5	17,879	3.82	1.18	7,109
93000	Falkland Primary School	423	7	116,591	14.81	0.00	0
93100	Fir Tree Primary School and Nursery	196	8	77,375	6.86	1.14	6,839
93200	Francis Baily Primary School	549	12	187,857	19.22	0.00	0
93400	Garland Junior School	235	7	72,172	8.23	0.00	0
93500	Hampstead Norreys C.E. Primary School	75	0	26,230	2.63	0.00	0
93600	Hermitage Primary School	191	4	44,062	6.69	0.00	0
	Highwood Copse Primary School	74	0	6,757	2.57	0.00	0
93700	Hungerford Primary School	360	11	140,764	12.60	0.00	0
92700	The Ilsleys Primary School	60	0	16,733	2.10	0.00	0
93800	Inkpen Primary School	56	3	30,342	1.96	1.04	6,240
93900	John Rankin Infant and Nursery School	230	7	86,807	8.05	0.00	0
94000	John Rankin Junior School	357	8	90,844	12.50	0.00	0
94100	Kennet Valley Primary School	201	8	69,822	7.04	0.96	5,789
94200	Kintbury St Mary's C.E. Primary School	140	2	46,790	4.90	0.00	0
94300	Lambourn CofE Primary School	157	1	80,827	5.50	0.00	0
94400	Long Lane Primary School	214	1	87,511	7.49	0.00	0
95800	Mortimer St John's C.E. Infant School	174	3	56,138	6.09	0.00	0
97500	Mortimer St Mary's C.E. Junior School	242	8	83,006	8.47	0.00	0
94500	Mrs Bland's Infant School	154	5	60,865	5.39	0.00	0
94600	Pangbourne Primary School	174	3	48,972	6.09	0.00	0
94700	Parsons Down Infant School	117	5	47,189	4.10	0.90	5,429
94800	Parsons Down Junior School	179	14	58,001	6.27	7.73	46,409
94900	Purley CofE Primary School	98	0	39,485	3.43	0.00	0
95000	Robert Sandilands Primary School and Nursery	212	5	70,093	7.42	0.00	0
95100	Shaw-cum-Donnington C.E. Primary School	93	2	40,163	3.26	0.00	0
95200	Shefford C.E. Primary School	56	0	22,565	1.96	0.00	0
95300	Speenhamland School	276	10	99,490	9.66	0.34	2,038
95400	Springfield Primary School	309	8	93,884	10.82	0.00	0
95500	Spurcroft Primary School	398	12	140,058	13.93	0.00	0
95700	St Finian's Catholic Primary School	196	6	59,337	6.86	0.00	0
97700	St John the Evangelist C.E. Nursery and Infant Sch	180	6	60,726	6.30	0.00	0
97800	St Joseph's Catholic Primary School	213	5	75,528	7.46	0.00	0
96200	St Nicolas C.E. Junior School	251	3	55,273	8.79	0.00	0
96100	St Paul's Catholic Primary School	304	2	103,359	10.64	0.00	0
96322	Stockcross C.E. School	90	3	20,237	3.15	0.00	0
96400	Streatley C.E. Voluntary Controlled School	99	1	19,246	3.47	0.00	0
96500	Sulhamstead and Ufton Nerve School	102	6	38,417	3.57	2.43	14,579
99700	Thatcham Park CofE Primary	337	15	109,849	11.80	3.20	19,228
96600	Theale C.E. Primary School	318	10	57,910	11.13	0.00	0
96322	Welford and Wickham C.E. Primary School	72	1	10,725	2.52	0.00	0
96800	Westwood Farm Infant School	179	2	55,299	6.27	0.00	0
96900	Westwood Farm Junior School	233	3	71,140	8.16	0.00	0
97000	Whitelands Park Primary School	393	9	113,389	13.76	0.00	0
98700	The Willows Primary School	348	10	184,709	12.18	0.00	0
99400	The Winchcombe School	441	15	152,615	15.44	0.00	0
97300	Woolhampton C.E. Primary School	100	1	26,405	3.50	0.00	0
97400	Yattendon C.E. Primary School	90	2	25,756	3.15	0.00	0
98900	Denefield School	961	11	360,678	27.62	0.00	0
98800	The Downs School	1,047	21	359,679	30.09	0.00	0
99000	John O'gaunt School	430	14	270,494	12.36	1.64	9,855
99100	Kennet School	1,517	39	663,474	43.60	0.00	0
99200	Little Heath School	1,325	13	512,507	38.08	0.00	0
99300	Park House School	975	14	424,219	28.02	0.00	0
99800	St Bartholomew's School	1,353	24	378,911	38.88	0.00	0
99500	Theale Green School	634	11	280,244	18.22	0.00	0
99900	Trinity School	1,085	23	530,748	31.18	0.00	0
99600	The Willink School	1,026	24	356,723	29.49	0.00	0
	<b>PRIMARY TOTAL</b>	<b>12,960</b>	<b>324</b>		<b>454</b>	<b>26</b>	<b>154,607</b>
	<b>SECONDARY TOTAL</b>	<b>10,353</b>	<b>194</b>		<b>298</b>	<b>2</b>	<b>9,855</b>
	<b>TOTAL ALL SCHOOLS</b>	<b>23,313</b>	<b>518</b>		<b>751</b>	<b>27</b>	<b>164,462</b>