

Schools' Forum - Contracts - Forward Plan

The Schools' Forum must be consulted when the local authority is proposing a contract for supplies and services which is to be funded from the Schools Budget (Dedicated Schools Grant (DSG)) and is in excess of the EU procurement thresholds (£170,781.60).

Contract Title	Contract Start Date	Contract End Date (initial term)	Contract End Date (Including any Extension)	Contract Term in years (in brackets maximum possible extension)	Contract Total Value (£) based on Initial Term	Contract Amount (Total Value inclusive of Contract Extension Agreed)	Supplier name	WBC Responsible Officer	Notes
Special Educational Needs and Disabilities (SEND) Information, Advice and Support Service (SENDIASS)	01/08/2021	31/07/2024	31/07/2024	3 (4)	£164,850	Extension value yet to be confirmed	Rose Road Association	Thomas Ng / Kiki Hurford (supports procurement process only)	This contract is not funded from the DSG and is an Information item only. A report will be brought to the Forum for information later in the year.
West Berkshire Schools Meals Service	24/07/2020	23/07/2023	23/07/2025	3 (2)	£600000approx	£1,000,000	Caterlink	Kiki Hurford (supports procurement process only)	Invoices are paid directly from schools that opted to be in the contract. The contract has been extended by two years to 2025 in consultation with the relevant WBC officers and the schools that are part of the contract. The contract is reviewed on an annual basis by the head teachers (in July). The procurement process is supported by a WBC Officer.
Education Packages for Young People with Severe Social Emotional and Mental Health Difficulties	01/09/2020	31/08/2023	31/08/2025	3 (2)	£1,674,000	£2,790,000	Engaging Potential LTD	Jane Seymour / Kiki Hurford (supports procurement process only)	Information on this contract was included within the High Needs Block Report brought to the Forum in March 2023.
Energy Framework - CCS framework RM6011 - Electricity	01/04/2017 (rolling contract since 2008)	01/10/2023	31/03/2025		£5,421,522		EDF (HH)	Adrian Slaughter/Sarah Wood	Update from Energy Team 27.02.24: An email to all schools was sent out on 20/02/2024 to provide the latest estimated gas and electricity pricing for 24/25 financial year. Actual pricing should be confirmed by the Crown Commercial Service by the end of April/early May. Schools are reminded that should they wish to leave the central energy contract, they will need to give notice in writing to energymangement@westberks.gov.uk by 11 March 2024. This will mean that they will leave the central energy contract on 31 March 2025.
Energy Framework – CCS Framework RM6011 - Gas	01/04/2017 (rolling contract since 2008))	01/10/2023	31/03/2025		£1,325,589		Total	Adrian Slaughter/Sarah Wood	
Children and Young People's Integrated Therapies (CYPIT)	01/04/2023	31/08/2028	31/03/3031	5 (3)	£2,348,480	£3,757,568	Berkshire Healthcare Foundation Trust	Kiki Hurford / Thomas Bailey	A report was brought to the Schools' Forum meeting in October 2022 and the new therapy contract was agreed.