

### Schools Forum Work Programme 2024/25

	Item	HFG Deadline	Heads Funding Group	SF Deadline	Schools Forum	Action required	Author
	Additional HFG meeting (High Needs Block)	10/04/2024	17/04/2024				
	Additional HFG meeting (High Needs Block)	08/05/2024	15/05/2024				
Term 5	Election of Chair and Vice-Chair 2024/25	29/05/2024	05/06/2024	11/06/2024	17/06/2024	Decision	
	School Balances 2023/24	29/05/2024	05/06/2024	11/06/2024	17/06/2024	Discussion	Melanie Ellis
	Scheme for Financing Schools Consultation 2024/25	29/05/2024	05/06/2024	11/06/2024	17/06/2024	Decision	Melanie Ellis
	DSG Outturn 2023/24	29/05/2024	05/06/2024	11/06/2024	17/06/2024	Information	Melanie Ellis
	Vulnerable Children's Fund - Annual Report for 2023/24	29/05/2024	05/06/2024	11/06/2024	17/06/2024	Information	Nicola Ponton/Beth Cartwright
	Trade Union Facilities Time - Annual Report for 2023/24	29/05/2024	05/06/2024	11/06/2024	17/06/2024	Information	Richard Hand
	Resourced School Funding	29/05/2024	05/06/2024	11/06/2024	17/06/2024	Decision	Jane Seymour
	HNB Deficit Recovery Strategy	29/05/2024	05/06/2024	11/06/2024	17/06/2024	Information	Jane Seymour
	The DfE's Better Value SEND Programme	29/05/2024	05/06/2024	11/06/2024	17/06/2024	Information	Michelle Sancho/Jane Seymour
	Deficit Schools ( <i>standing item</i> )	29/05/2024	05/06/2024	11/06/2024	17/06/2024	Information	Melanie Ellis
	Additional HFG meeting (High Needs Block)	04/06/2024	11/06/2024				
	Additional HFG meeting (High Needs Block)	04/07/2024	11/07/2024				
Term 6	Schools' Forum Membership and Constitution from September 2024	25/06/2024		09/07/2024	15/07/2024	Decision	Jessica Bailiss
	Scheme for Financing Schools 2024/25	25/06/2024	02/07/2024	09/07/2024	15/07/2024	Decision	Melanie Ellis
	Surplus Balances 2023/24	25/06/2024	02/07/2024	09/07/2024	15/07/2024	Discussion	Melanie Ellis
	Deficit Schools ( <i>standing item</i> )	25/06/2024	02/07/2024	09/07/2024	15/07/2024	Information	Melanie Ellis
	DSG Monitoring 2024/25 Month 3			09/07/2024	15/07/2024	Information	Lisa Potts/Michelle Sancho
Term 1	Schools Funding Formula Consultation 2025/26	25/09/2024	02/10/2024	08/10/2024	14/10/2024	Decision	Melanie Ellis
	Draft De-delegations 2024/25	25/09/2024	02/10/2024	08/10/2024	14/10/2024	Decision	Lisa Potts
	DSG Monitoring 2024/25 Month 6			08/10/2024	14/10/2024	Information	Lisa Potts/Michelle Sancho
	Deficit Schools ( <i>standing item</i> )	25/09/2024	02/10/2024	08/10/2024	14/10/2024	Decision	Melanie Ellis
Term 2	Provisional DSG Funding Settlement Overview 2024/25	12/11/2024	19/11/2024	26/11/2024	02/12/2024	Discussion	Melanie Ellis
	Delivering Better Value Programme Update	12/11/2024	19/11/2024	26/11/2024	02/12/2024	Discussion	Jane Seymour
	Final De-delegations 2025/26	12/11/2024	19/11/2024	26/11/2024	02/12/2024	Decision	Lisa Potts
	Update on HNB Invest to Save Projects	12/11/2024	19/11/2024	26/11/2024	02/12/2024	Discussion	Jane Seymour/Nicola Ponton
	School Funding Formula 2025/26	12/11/2024	19/11/2024	26/11/2024	02/12/2024	Decision	Melanie Ellis
	Budgets for Additional Funds 2025/26	12/11/2024	19/11/2024	26/11/2024	02/12/2024	Decision	Melanie Ellis
	Draft Central Schools Block Budget 2025/26	12/11/2024	19/11/2024	26/11/2024	02/12/2024	Discussion	Melanie Ellis
	Draft High Needs Budget Proposals 2025/26	12/11/2024	19/11/2024	26/11/2024	02/12/2024	Discussion	Jane Seymour
Deficit Schools ( <i>standing item</i> )	12/11/2024	19/11/2024	26/11/2024	02/12/2024	Information	Melanie Ellis	
Term 3	Final DSG Funding Settlement Overview 2025/26	19/12/2024	08/01/2025	14/01/2025	20/01/2025	Discussion	Melanie Ellis
	Final School Funding 2025/26	19/12/2024	08/01/2025	14/01/2025	20/01/2025	Decision	Melanie Ellis
	High Needs Block Budget Proposals 2025/26	19/12/2024	08/01/2025	14/01/2025	20/01/2025	Decision	Jane Seymour
	Final Central School Block Budget Proposals 2025/26	19/12/2024	08/01/2025	14/01/2025	20/01/2025	Decision	Lisa Potts
	Growth Fund 2023/24	19/12/2024	08/01/2025	14/01/2025	20/01/2025	Information	Melanie Ellis
	DSG Monitoring 2024/25 Month 9			14/01/2025	20/01/2025	Information	Lisa Potts/Michelle Sancho
	Deficit Schools ( <i>standing item</i> )	19/12/2024	08/01/2025	14/01/2025	20/01/2025	Information	Melanie Ellis
Term 4	Work Programme 2025/26			04/03/2025	10/03/2025	Decision	Jessica Bailiss
	Delivering Better Value Programme Update	18/02/2025	25/02/2025	04/03/2025	10/03/2025	Discussion	Jane Seymour
	Final High Needs Block Budget 2025/26	18/02/2025	25/02/2025	04/03/2025	10/03/2025	Decision	Jane Seymour
	Final Early Years Block Budget 2025/26	18/02/2025	25/02/2025	04/03/2025	10/03/2025	Decision	Lisa Potts
	DSG Monitoring 2024/25 Month 10			04/03/2025	10/03/2025	Information	Lisa Potts/Michelle Sancho
Deficit Schools ( <i>standing item</i> )	18/02/2025	25/02/2025	04/03/2025	10/03/2025	Information	Melanie Ellis	