

## Future Years' Capital Projects Pipeline

The projects below are currently at scoping and feasibility stage and will be included within future years' Capital Strategies:

Bid Name	Project summary
North Newbury - New primary school	Provision of a 1FE (Form Entry) primary school at the North Newbury housing development site (Donnington Heights)
Primary Provision – Reorganisation	To address accommodation changes resulting from declining birth rates and increasing surplus places
Special Education Needs & Disabilities School	To fulfil the requirement for a strategic response to increase sufficiency to address increasing demand for tailored, cost-effective SEND provision (Special Education Needs & Disabilities)
Transport Services Fleet Upgrade	To upgrade the Council's fleet to zero-emission vehicles
The Diamond Greenham - Changing facilities improvement.	For the ongoing replacement and upkeep of built assets and sports facilities
Robin Hood Roundabout Improvements	deliver the annual Network Management Programme of works (under the Highways and Traffic Management Acts)
Mortimer & Burghfield Footways	deliver the annual Network Management Programme of works (under the Highways and Traffic Management Acts)
Sheffield Bottom Lock Visitor Improvements	For the ongoing replacement and upkeep of visitor facilities
Improvements to Byways STRA/26	Improve and upgrade the byway surfaces to be accessible to all
Improvements to Byways BUCK/11	Improve and upgrade the byway surfaces to be accessible to all
Solar Farm Phase 2	To expand on the existing proposed solar provision on the Bloomfield Hatch and Clappers Farm sites
Members ICT	To refresh / replace the Members ICT equipment after the May 2027 local elections
Newbury town centre variable message signing	ongoing replacement and upkeep of variable message signing systems
Commercial Property Portfolio – Landlord Works	Fit outs linked with commercial property voids (at breaks and lease expiry), over and above tenant dilapidation liabilities
Sandleford Park Development – Primary (Park House)	To provide sufficient places for primary age children from the Sandleford development
Theale Primary School – Expansion	To provide sufficient places for primary children from developments in the catchment area of Theale Primary School
Improvements to Byways LAMB/45	Improve and upgrade the byway surfaces to be accessible to all
Libraries Self-Service Kiosk Hardware Replacement	11 self-service kiosks will need to be replaced across the district along with payment terminal devices for 10 of the kiosks
Expansion of Primary Provision - Newbury	To provide sufficient places for primary children from the cumulative housing developments across Newbury