

Buckinghamshire, Oxfordshire and Berkshire West (BOB)

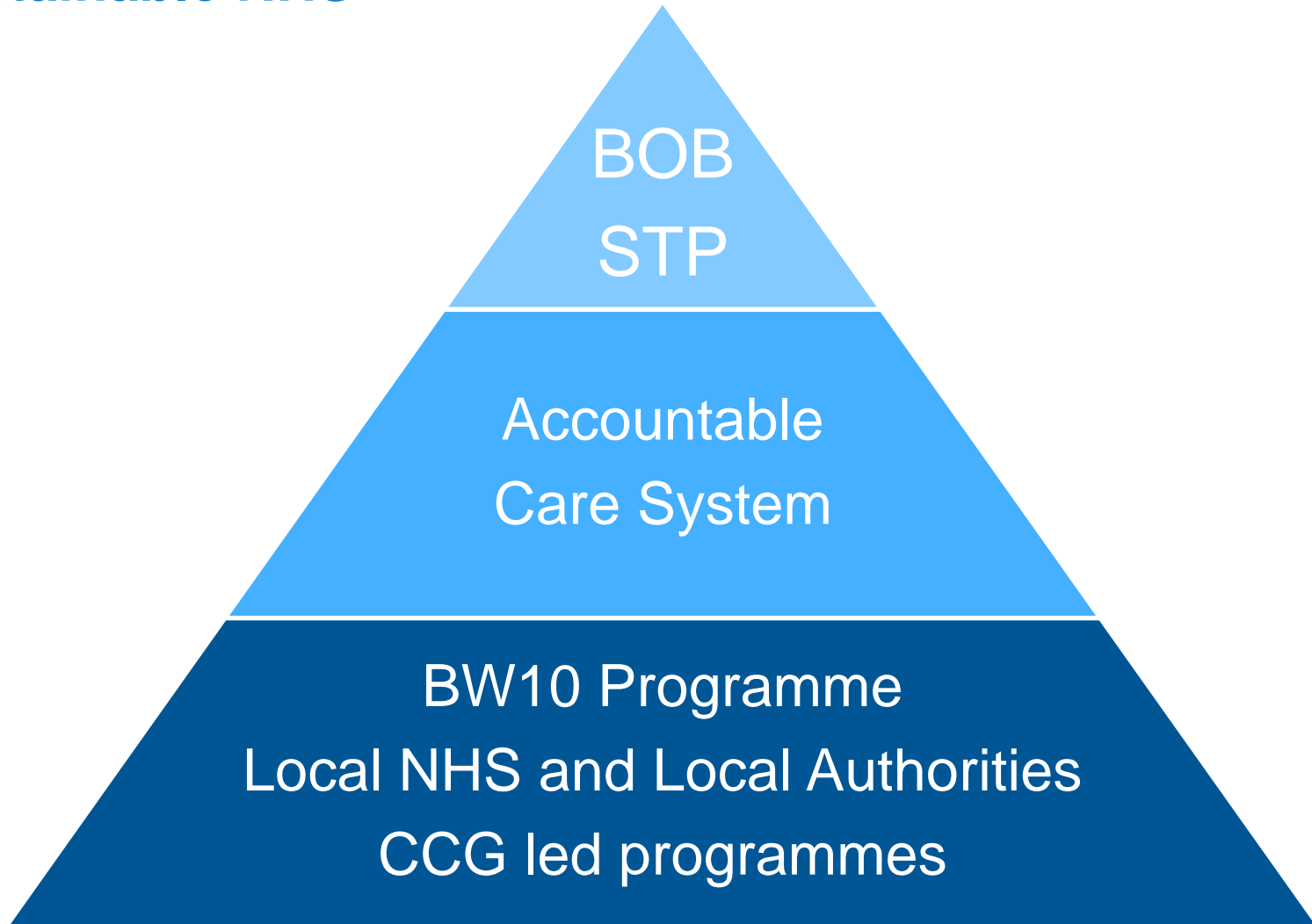
Sustainability & Transformation Plan (STP)

November 2016

Cathy Winfield
BW CCGs Chief Officer



Working together to achieve a high quality sustainable NHS



BOB STP Our ambition



Prevent ill health, with a particular focus on obesity, physical activity and sedentary lifestyles to reduce demand for services over the medium to long term.

Improve access to urgent care, with the new NHS 111 service which will have a range of clinicians who can safely diagnose and prescribe treatment and ensure the patient gets routed to the right part of the NHS first time. This will reduce 999 calls, A and E attendances. It will also deal with less complex conditions, freeing up GP time focus on people with more complex conditions.

Improve hospital services, making sure maternity services can cope with the expected rise in births, improving the care of children with common childhood conditions, delivering pathology services on a networked model, jointly procuring medical supplies to get best vfm, share back office functions

Improve mental health services, by developing local specialist services for low and medium secure services, Tier 4 CAMHS and Eating Disorders, improve access to CAMHS, improve outcomes for military veterans and perinatal services

Specialist commissioning, Co-commissioning specialised services with NHS England to deliver improved more cost effective pathways of care.

Enabling work streams

Workforce improve recruitment and increase staff retention by working with Trusts and Health Education England, standardise terms and conditions for bank staff and offer employees interesting rotational opportunities across organisations. Reduce vacancies and agency spend. Develop new roles in hard to recruit specialties

Provide digital solutions for self-care, virtual consultations and interoperability to increase patients' access to information and reduce duplication and travel.

Our financial position

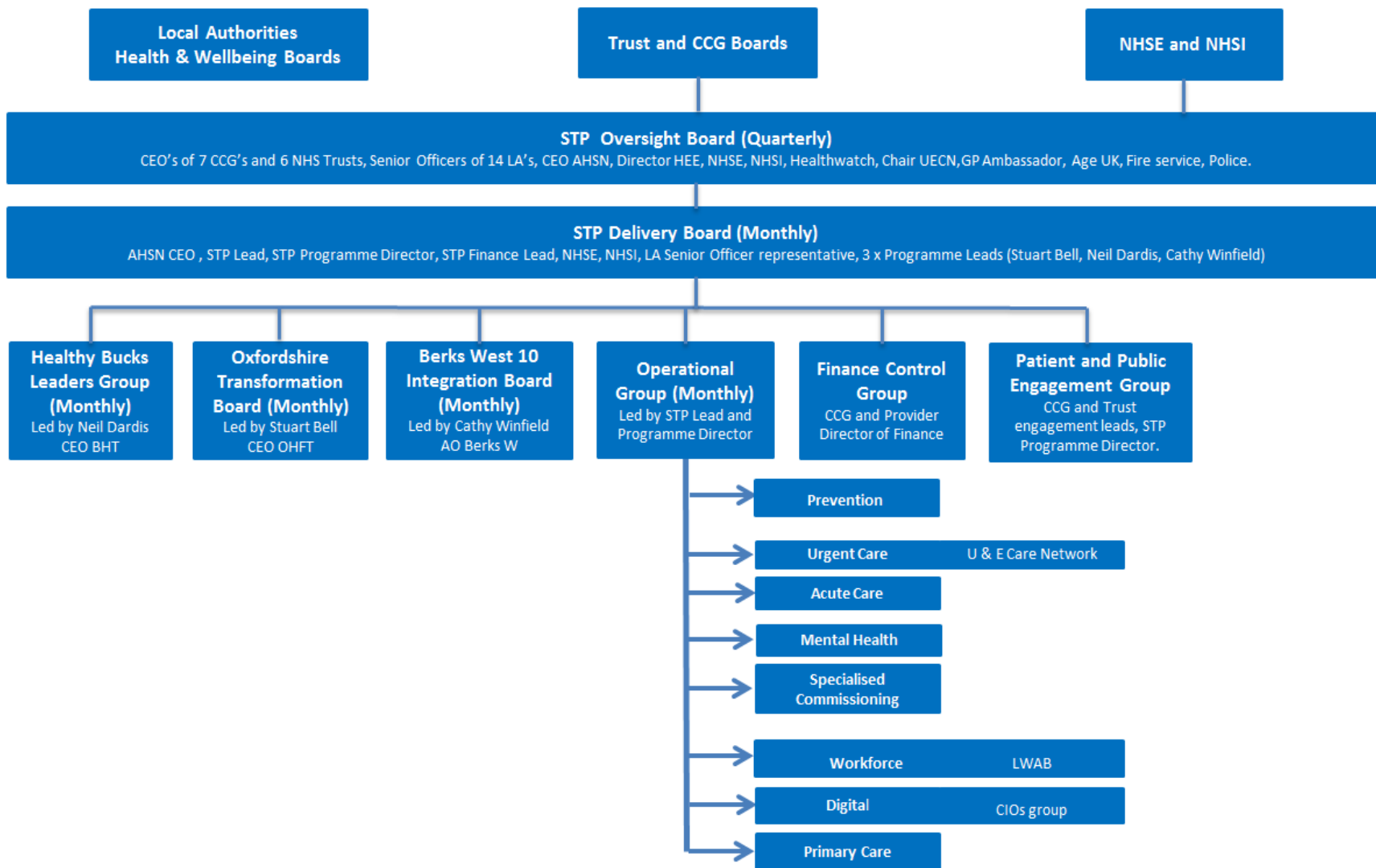
2016/17 £2.55bn funding across Buckinghamshire, Oxfordshire and Berkshire West.

2020/21 £2.87bn funding across Buckinghamshire, Oxfordshire and Berkshire West (12% increase)
but our expenditure is growing at a faster rate than the increase in our funding

Our initial assessment suggested if we do nothing different, rising costs, inflation and demand on the NHS will lead to a **gap of £479m** by the end of 2020/21.

Since then CCGs have undertaken more detailed planning and reviewed the initial assumptions. Once CCG Operating Plans for 2017-2019 are finalised the STP financial position will be refreshed in January and a final version of the STP will be published.

STP Governance and Advisory Structure



Programme updates

Financial Gap

Greater clarity on financial position and BOB wide schemes by January

Publication of the STP

Final version to be published in January

Communications and engagement

Strategy in place, using local engagement mechanisms, to engage

Specialised Commissioning

Joint Director across NHSE and CCGs appointed.

Programme Management

Programme management strengthened to define outputs and drive delivery