
West Berkshire Council Schools

Additional High Needs Fund Criteria 2020/21

1. Background

- 1.1 Local authorities can provide additional targeted support to individual schools from its high needs block where it would be unreasonable to expect the first £6,000 of support for that schools high needs pupils to be met by them from its (pre 16) formula funding due to an exceptional number of such pupils on its roll.
- 1.2 The guidance from the DfE has stated that the additional funding paid to schools should be formulaic based on the number of high needs pupils in each school. It cannot take into account lower level needs of pupils. The formula or criteria should be as clear and simple as possible, and should be devised so that additional funds are targeted only to a minority of schools which have particular difficulties because of their **disproportionate number** of high needs pupils or their characteristics.
- 1.3 The Schools' Forum agreed the methodology at its meeting in **December 2019**, and this is set out below.

2. Methodology and Process

- 2.1 There will be an additional payment to schools where the actual number of pre 16 high needs pupils (i.e. pupils in mainstream receiving top ups) is significantly (1%) above the average of all schools in West Berkshire.
- 2.2 Where the actual number of pre 16 high needs pupils per school is 1% above the West Berkshire average (the average will be calculated using the number of high needs pupils in January 2020 and shown in the pink column on the attachment), each additional high needs pupil will attract £6,000 in addition to the top up. The number of additional pupils will be calculated on a proportionate basis rather than rounding up or down to whole pupil numbers to avoid a funding cliff-edge.
- 2.3 The funding will be paid pro rata each term based on the actual number of pre 16 pupils receiving top ups at that time for the number of days in that term i.e. calculated and paid in April, October and January.
- 2.4 The attached table shows for each school how many high needs pupils equals the average + 1% (the pink column) before qualifying for additional funding in 2020/21. Schools will receive £6,000 per 1.0 high needs pupils they have on roll *above this average number*. Note that funding may be a proportion of £6,000 if the calculation is less than 1.0.
- 2.5 The amount of funding to be set aside for this purpose in the high needs budget will be £100,000.



| Cost Centre | SCHOOL | Relevant Data | | | Indicative Funding | | |
|-------------|--|--|---|-----------------------------|--------------------------------------|--|--------------------------|
| | | Total Pre 16 Pupil No.s (Oct 2018 Census) less RU Pupils | Mainstream Pre 16 Pupil No.s Receiving Top Ups January 2019 | Notional SEN Budget 2019/20 | Average No. of Pupils Formula Funded | High Needs Pupils Above Average (un rounded) | Indicative Add'l Funding |
| | Primary | | | | 2.17% | 1% above LA avg | £6,000 |
| | Secondary | | | | 2.50% | 1% above LA avg | |
| 91000 | Aldermaston Church of England Primary School | 168 | 2 | 40,174 | 3.64 | 0.00 | 0 |
| 91100 | Basildon Church of England Primary School | 144 | 3 | 45,243 | 3.12 | 0.00 | 0 |
| 91300 | Beedon Church of England Controlled Primary School | 45 | 0 | 12,455 | 0.98 | 0.00 | 0 |
| 91400 | Beenham Primary School | 71 | 2 | 19,862 | 1.54 | 0.46 | 2,758 |
| 91200 | Birch Copse Primary School | 423 | 3 | 98,791 | 9.18 | 0.00 | 0 |
| 91500 | Bradfield Church of England Primary School | 164 | 3 | 47,995 | 3.56 | 0.00 | 0 |
| 91600 | Brightwalton Church of England Aided Primary School | 100 | 1 | 28,936 | 2.17 | 0.00 | 0 |
| 91700 | Brimpton Church of England Primary School | 56 | 1 | 17,628 | 1.21 | 0.00 | 0 |
| 91800 | Bucklebury Church of England Primary School | 112 | 1 | 34,363 | 2.43 | 0.00 | 0 |
| 91900 | Burghfield St. Mary's Church of England Primary School | 213 | 3 | 54,378 | 4.62 | 0.00 | 0 |
| 92000 | Calcot Infant School & Nursery | 204 | 2 | 38,498 | 4.43 | 0.00 | 0 |
| 92100 | Calcot Junior School | 288 | 1 | 125,261 | 6.25 | 0.00 | 0 |
| 95600 | Chaddleworth St. Andrew's C of E Primary School | 24 | 0 | 15,218 | 0.52 | 0.00 | 0 |
| 92400 | Chieveley Primary School | 202 | 1 | 45,657 | 4.38 | 0.00 | 0 |
| 95900 | Cold Ash St. Mark's Church of England Primary School | 180 | 2 | 33,569 | 3.91 | 0.00 | 0 |
| 92200 | Compton Church of England Primary School | 183 | 3 | 55,073 | 3.97 | 0.00 | 0 |
| 92300 | Curridge Primary School | 99 | 1 | 16,305 | 2.15 | 0.00 | 0 |
| 92500 | Downsway Primary School | 214 | 3 | 72,518 | 4.64 | 0.00 | 0 |
| 92800 | Enborne Church of England Primary School | 66 | 0 | 27,637 | 1.43 | 0.00 | 0 |
| 92900 | Englefield Church of England Primary School | 107 | 2 | 26,297 | 2.32 | 0.00 | 0 |
| 93000 | Falkland Primary School | 450 | 4 | 117,024 | 9.76 | 0.00 | 0 |
| 93100 | Fir Tree Primary School & Nursery | 172 | 2 | 64,638 | 3.73 | 0.00 | 0 |
| 93200 | Francis Baily Primary School | 568 | 7 | 165,764 | 12.32 | 0.00 | 0 |
| 93400 | Garland Junior School | 213 | 3 | 71,986 | 4.62 | 0.00 | 0 |
| 93500 | Hampstead Norreys Church of England Primary School | 87 | 0 | 27,709 | 1.89 | 0.00 | 0 |
| 93600 | Hermitage Primary School | 187 | 3 | 57,375 | 4.06 | 0.00 | 0 |
| 93700 | Hungerford Primary School | 389 | 5 | 105,536 | 8.44 | 0.00 | 0 |
| 92700 | The Ilsleys' Primary School | 63 | 0 | 7,537 | 1.37 | 0.00 | 0 |
| 93800 | Inkpen Primary School | 70 | 1 | 22,670 | 1.52 | 0.00 | 0 |
| 93900 | John Rankin Infant & Nursery School | 254 | 4 | 53,372 | 5.51 | 0.00 | 0 |
| 94000 | John Rankin Junior School | 348 | 6 | 129,801 | 7.55 | 0.00 | 0 |
| 94100 | Kennet Valley Primary School | 189 | 2 | 84,361 | 4.10 | 0.00 | 0 |
| 94200 | Kintbury St. Mary's Church of England Primary School | 164 | 2 | 47,268 | 3.56 | 0.00 | 0 |
| 94300 | Lambour Church of England Primary School | 182 | 1 | 81,521 | 3.95 | 0.00 | 0 |
| 94400 | Long Lane Primary School | 214 | 2 | 60,889 | 4.64 | 0.00 | 0 |
| 95800 | Mortimer St. John's Church of England Infant School | 171 | 2 | 66,317 | 3.71 | 0.00 | 0 |
| 97500 | Mortimer St. Mary's Church of England Junior School | 220 | 3 | 64,100 | 4.77 | 0.00 | 0 |
| 94500 | Mrs. Bland's Infant & Nursery School | 165 | 0 | 36,460 | 3.58 | 0.00 | 0 |
| 94600 | Pangbourne Primary School | 199 | 1 | 51,927 | 4.32 | 0.00 | 0 |
| 94700 | Parsons Down Infant School | 167 | 2 | 44,519 | 3.62 | 0.00 | 0 |
| 94800 | Parsons Down Junior School | 292 | 4 | 103,218 | 6.34 | 0.00 | 0 |
| 94900 | Purley Church of England Infants School | 112 | 4 | 37,378 | 2.43 | 1.57 | 9,421 |
| 95000 | Robert Sandilands Primary School & Nursery | 242 | 3 | 90,339 | 5.25 | 0.00 | 0 |
| 95100 | Shaw-cum-Donnington Church of England Primary School | 88 | 2 | 30,557 | 1.91 | 0.09 | 545 |
| 95200 | Shefford Church of England Primary School | 50 | 2 | 18,650 | 1.08 | 0.92 | 5,491 |
| 95300 | Speenhamland Primary School | 287 | 2 | 119,920 | 6.23 | 0.00 | 0 |
| 95400 | Springfield Primary School | 301 | 6 | 82,332 | 6.53 | 0.00 | 0 |
| 95500 | Spurcroft Primary School | 444 | 5 | 142,115 | 9.63 | 0.00 | 0 |
| 95700 | St. Finian's Catholic Primary School | 178 | 1 | 64,010 | 3.86 | 0.00 | 0 |
| 97700 | St. John the Evangelist Infant & Nursery School | 180 | 1 | 41,562 | 3.91 | 0.00 | 0 |
| 97800 | St. Joseph's Catholic Primary School | 201 | 2 | 84,968 | 4.36 | 0.00 | 0 |
| 96200 | St. Nicolas Church of England Junior School | 255 | 4 | 71,206 | 5.53 | 0.00 | 0 |
| 96100 | St. Pauls Catholic Primary School | 327 | 0 | 117,272 | 7.09 | 0.00 | 0 |
| 96300 | Stockcross Church of England Primary School | 100 | 0 | 24,079 | 2.17 | 0.00 | 0 |
| 96400 | Streatley Church of England VC Primary School | 94 | 0 | 24,164 | 2.04 | 0.00 | 0 |
| 96500 | Sulhamstead and Ufton Nenet C of E VA Primary School | 106 | 3 | 27,383 | 2.30 | 0.70 | 4,202 |
| 99700 | Thatcham Park Church of England Primary School | 363 | 3 | 125,838 | 7.88 | 0.00 | 0 |
| 96600 | Theale Church of England Primary School | 297 | 3 | 49,751 | 6.44 | 0.00 | 0 |
| 96700 | Welford and Wickham Church of England Primary School | 97 | 0 | 25,952 | 2.10 | 0.00 | 0 |
| 96800 | Westwood Farm Infant School | 169 | 4 | 47,556 | 3.67 | 0.33 | 2,001 |
| 96900 | Westwood Farm Junior School | 231 | 4 | 70,663 | 5.01 | 0.00 | 0 |
| 97000 | Whitelands Park Primary School | 347 | 5 | 113,135 | 7.53 | 0.00 | 0 |
| 98700 | The Willows Primary School | 359 | 5 | 164,135 | 7.79 | 0.00 | 0 |
| 99400 | The Winchcombe School | 426 | 8 | 131,768 | 9.24 | 0.00 | 0 |
| 97300 | Woolhampton Church of England Primary School | 89 | 0 | 24,385 | 1.93 | 0.00 | 0 |
| 97400 | Yattendon Church of England Primary School | 83 | 0 | 25,466 | 1.80 | 0.00 | 0 |
| 98900 | Denefield School | 961 | 11 | 286,691 | 23.99 | 0.00 | 0 |
| 98800 | The Downs School | 922 | 14 | 234,121 | 23.02 | 0.00 | 0 |
| 99000 | John O'Gaunt Community Technology College | 363 | 14 | 207,794 | 9.06 | 4.94 | 29,618 |
| 99100 | Kennet School | 1,433 | 16 | 505,483 | 35.78 | 0.00 | 0 |
| 99200 | Little Heath School | 1,287 | 14 | 327,611 | 32.13 | 0.00 | 0 |
| 99300 | Park House School | 867 | 11 | 308,384 | 21.65 | 0.00 | 0 |
| 99800 | St. Bartholomew's School | 1,313 | 13 | 301,651 | 32.78 | 0.00 | 0 |
| 99500 | Theale Green Community School | 388 | 3 | 135,422 | 9.69 | 0.00 | 0 |
| 99900 | Trinity School & Performing Arts College | 834 | 23 | 399,019 | 20.82 | 2.18 | 13,056 |
| 99600 | The Willink School | 918 | 20 | 229,558 | 22.92 | 0.00 | 0 |
| | PRIMARY TOTAL | 13,253 | 155 | | 288 | 4 | 24,417 |
| | SECONDARY TOTAL | 9,286 | 139 | | 232 | 7 | 42,674 |
| | TOTAL ALL SCHOOLS | 22,539 | 294 | | 519 | 11 | 67,091 |