

Resourced School Funding Survey

2018-19 Budget

Place funding (incl occupied and un-occupied)	
Pupil Led Funding in School Formula	
SEN High Needs Top Up funding	
Carried forward 17-18	
TOTAL BUDGET	0

2018-19 Spend

Total budget	
Expenditure	
Variance	0

2018-19 Numbers on roll (maximum during the year)

2019-20 Budget

Place funding (incl occupied and un-occupied)	
Pupil Led Funding in School Formula	
SEN High Needs Top Up funding	
Carried forward 18-19	0

2019-20 Spend

Total budget	
Forecast expenditure	
Variance	0

2019-20 Numbers on roll (current)

SALARIES 2019-20 (annual budget)

Name	Role	FTE	Fixed/Perm	Salary	Band	TLR	SEN	NI	Pension	Total
<i>example</i>	<i>Teacher</i>	<i>0.8fte</i>	<i>Permanent</i>	<i>31740</i>	<i>4</i>	<i>2400</i>	<i>1300</i>	<i>4280</i>	<i>6380</i>	<i>46100</i>
										0
										0
										0
										0
										0
										0
										0
										0
										0
Total				0	0	0	0	0	0	0

Other staffing costs 2019-20

Supply cover	
Recruitment	
Insurance	
Training	
Expenses	
Total	0

Non Staffing Costs 2019-20

Teaching resources	
Equipment	
Furniture	
Consumables	
Printing	
Telephones	
Stationery	
IT	
Other	
Total	0

Total budget 2019-20	0
-----------------------------	---

Funding allocated from main school budget to resource budget 2019-20

Purpose	Amount
Total	

Funding allocated from resource budget to main school budget 2019-20

Purpose	Amount
Total	

Any other issues you would like to raise about funding for the resourced unit (please be specific)

--