

Schools Forum Work Programme 2019/20

	Item	HFG Deadline	Heads Funding Group	SF Deadline	Schools Forum	Action required	Author
Term 3	Dedicated Schools Grant (DSG) Funding Settlement and Budget Overview 2020/21	02/01/20	08/01/20	14/01/20	20/01/20	Discussion	Melanie Ellis
	Final Schools Funding Formula 2020/21	02/01/20	08/01/20	14/01/20	20/01/20	Decision	Melanie Ellis
	Central Schools Block Budget Proposals 2020/21	02/01/20	08/01/20	14/01/20	20/01/20	Decision	Melanie Ellis/Ian Pearson
	High Needs Block Budget Proposals 2020/21	02/01/20	08/01/20	14/01/20	20/01/20	Decision	Jane Seymour & Michelle Sancho
	Early Years Block Budget Proposals 2020/21	02/01/20	08/01/20	14/01/20	20/01/20	Decision	Avril Allenby
	Growth Fund and Falling Rolls Fund 2019/20	02/01/20	08/01/20	14/01/20	20/01/20	Information	Melanie Ellis
	Schools: deficit recovery (<i>standing item</i>)	02/01/20	08/01/20	14/01/20	20/01/20	Discussion	Melanie Ellis
	Schools' Broadband	02/01/20	08/01/20	14/01/20	20/01/20	Decision	Thomas Ng
	DSG Monitoring 2019/20 Month 9			14/01/20	20/01/20	Information	Ian Pearson
Term 4	Work Programme 2020/21	18/02/20	25/02/20	03/03/20	09/03/20	Decision	Jessica Bailiss
	Final DSG Budget 2020/21 - Overview	18/02/20	25/02/20	03/03/20	09/03/20	Decision	Melanie Ellis
	Final Central Schools Block Budget 2020/21	18/02/20	25/02/20	03/03/20	09/03/20	Decision	Melanie Ellis/Ian Pearson
	Final High Needs Block Budget 2020/21	18/02/20	25/02/20	03/03/20	09/03/20	Decision	Jane Seymour & Michelle Sancho
	Final Early Years Block Budget 2020/21	18/02/20	25/02/20	03/03/20	09/03/20	Decision	Avril Allenby
	Review of (50/50) funding arrangements for iCollege between the HNB and schools	18/02/20	25/02/20	03/03/20	09/03/20	Decision	Michelle Sancho
	Schools: deficit recovery (<i>standing item</i>)	18/02/20	25/02/20	03/03/20	09/03/20	Discussion	Melanie Ellis
		DSG Monitoring 2019/20 Month 10			03/03/20	09/03/20	Information