

Schools Forum Work Programme 2020/21

APPENDIX A

	Item	HFG Deadline	Heads Funding Group	SF Deadline	Schools Forum	Action required	Author
Term 5	<i>Election of Chairman and Vice-Chairman</i>	27/05/20	03/06/20	09/06/20	15/06/20	Decision	
	Scheme for Financing Schools 2020/21	27/05/20	03/06/20	09/06/20	15/06/20	Decision	Melanie Ellis
	School Balances 2019/20	27/05/20	03/06/20	09/06/20	15/06/20	Discussion	Melanie Ellis
	DSG Outturn 2019/20	27/05/20	03/06/20	09/06/20	15/06/20	Decision	Melanie Ellis
	Early Years Block Budget - review of overspend position	27/05/20	03/06/20	09/06/20	15/06/20	Decision	Avril Allenby
	Review of iCollege: 1) To include a review of (50/50) funding arrangements for iCollege between the HNB and schools; proposals insurance scheme. 2) Outcomes of a working party looking into insurance scheme proposals for Funding PE Pupils attending iCollege.	27/05/20	03/06/20	09/06/20	15/06/20	Decision	Michelle Sancho / Jacquie Davies
	A long term view of HNB Budget and impact of the SEN Strategy	27/05/20	03/06/20	09/06/20	15/06/20	Discussion	Jane Seymour
	Review of deficit recovery plan	27/05/20	03/06/20	09/06/20	15/06/20	Discussion	Melanie Ellis / Ian Pearson
	Trade Union Facilities Time - Annual Report for 2019/20	27/05/20	03/06/20	09/06/20	15/06/20	Information	Gary Upton
	Vulnerable Children's Fund - Annual Report for 2019/20	27/05/20	03/06/20	09/06/20	15/06/20	Information	Michelle Sancho
Term 6	Schools: deficit recovery ( <i>standing item</i> )	27/05/20	03/06/20	09/06/20	15/06/20	Information	Melanie Ellis
	Schools in Financial Difficulty Bids - Beenham	27/05/20	03/06/20	09/06/20	15/06/20	Decision	Melanie Ellis
	Schools' Forum Membership and Constitution from September 2020	24/06/20	01/07/20	07/07/20	13/07/20	Decision	Jessica Bailiss
Term 1	DSG Monitoring Month 3			07/07/20	13/07/20	Information	Melanie Ellis
	Proposals and implications for schools under increased pressure due to higher numbers of SEN pupils.	24/06/20	01/07/20	07/07/20	13/07/20	Decision	Jane Seymour
	Schools in Financial Difficulty Bids (TBC)	24/06/20	01/07/20	07/07/20	13/07/20	Decision	Melanie Ellis
	Schools Funding Formula Proposal 2021/22	29/09/20	06/10/20	13/10/20	19/10/20	Discussion	Melanie Ellis
Term 2	De-delegations 2021/22	29/09/20	06/10/20	13/10/20	19/10/20	Decision	Lisa Potts
	Additional Funding Criteria 2021/22	29/09/20	06/10/20	13/10/20	19/10/20	Decision	Melanie Ellis
	Schools: deficit recovery ( <i>standing item</i> )	29/09/20	06/10/20	13/10/20	19/10/20	Information	Melanie Ellis
	DSG Monitoring 2020/21 Month 6			13/10/20	19/10/20	Information	Melanie Ellis
	Schools in Financial Difficulty Bids (TBC)	29/09/20	06/10/20	13/10/20	19/10/20	Decision	Melanie Ellis
	DSG Funding Settlement Budget Overview 2021/22	17/11/20	24/11/20	01/12/20	07/12/20	Discussion	Melanie Ellis
	Final School Funding Formula 2021/22	17/11/20	24/11/20	01/12/20	07/12/20	Decision	Melanie Ellis
	Final Additional Funding Criteria 2020/21	17/11/20	24/11/20	01/12/20	07/12/20	Decision	Melanie Ellis
	Draft Central Schools Block Budget 2021/22	17/11/20	24/11/20	01/12/20	07/12/20	Discussion	Melanie Ellis
	Draft High Needs Budget 2021/22	17/11/20	24/11/20	01/12/20	07/12/20	Discussion	Jane Seymour
Term 3	High Needs Places and Arrangements 2021/22	17/11/20	24/11/20	01/12/20	07/12/20	Discussion	Jane Seymour
	High Needs Block - Resourced Units	17/11/20	24/11/20	01/12/20	07/12/20	Discussion	Jane Seymour
	Outline Early Years Forecast 2020/21 and Budget 2021/22	17/11/20	24/11/20	01/12/20	07/12/20	Discussion	Avril Allenby
	Schools: deficit recovery ( <i>standing item</i> )	17/11/20	24/11/20	01/12/20	07/12/20	Information	Melanie Ellis
	DSG Monitoring 2020/21 Month 7			01/12/20	07/12/20	Information	Melanie Ellis
	Schools in Financial Difficulty Bids (TBC)	17/11/20	24/11/20	01/12/20	07/12/20	Decision	Melanie Ellis
	Dedicated Schools Grant (DSG) Funding Settlement and Budget Overview 2021/22	06/01/21	13/01/21	19/01/21	25/01/21	Discussion	Melanie Ellis
	Final Central School Block Budget Proposals 2021/22	06/01/21	13/01/21	19/01/21	25/01/21	Decision	Melanie Ellis
	High Needs Block Budget Proposals 2021/22	06/01/21	13/01/21	19/01/21	25/01/21	Discussion	Jane Seymour
	Growth Fund and Falling Rolls Fund 2020/21	06/01/21	13/01/21	19/01/21	25/01/21	Information	Melanie Ellis
Term 4	Schools: deficit recovery ( <i>standing item</i> )	06/01/21	13/01/21	19/01/21	25/01/21	Information	Melanie Ellis
	DSG Monitoring 2020/21 Month 9			19/01/21	25/01/21	Information	Melanie Ellis
	Schools in Financial Difficulty Bids (TBC)	06/01/21	13/01/21	19/01/21	25/01/21	Decision	Melanie Ellis
	Work Programme 2021/22	16/02/21	23/02/21	01/03/21	08/03/21	Decision	Jessica Bailiss
	Final DSG Budget 2021/22 - Overview	16/02/21	23/02/21	01/03/21	08/03/21	Decision	Melanie Ellis
	Final High Needs Block Budget 2021/22	16/02/21	23/02/21	01/03/21	08/03/21	Decision	Jane Seymour
	Final Early Years Block Budget 2021/22	16/02/21	23/02/21	01/03/21	08/03/21	Decision	Avril Allenby
	Schools: deficit recovery ( <i>standing item</i> )	16/02/21	23/02/21	01/03/21	08/03/21	Information	Melanie Ellis
	DSG Monitoring 2020/21 Month 10			01/03/21	08/03/21	Information	Melanie Ellis
	Schools in Financial Difficulty Bids (TBC)	16/02/21	23/02/21	01/03/21	08/03/21	Decision	Melanie Ellis