

## Schools Forum Work Programme 2021/22

	Item	HFG Deadline	Heads Funding Group	SF Deadline	Schools Forum	Action required	Author
<i>Special HFG taking place on 6th January to consider bids to the Schools in Financial Difficulty Fund.</i>							
Term 3	DSG Funding Settlement Overview 2022/23	05/01/2022	12/01/2022	18/01/2022	24/01/2022	Discussion	Melanie Ellis
	Final School Funding Formula 2022/23	05/01/2022	12/01/2022	18/01/2022	24/01/2022	Decision	Melanie Ellis
	Final De-delegations 2022/23	05/01/2022	12/01/2022	18/01/2022	24/01/2022	Decision	Lisa Potts
	Final Central School Block Budget Proposals 2022/23	05/01/2022	12/01/2022	18/01/2022	24/01/2022	Decision	Melanie Ellis
	iCollege Review	05/01/2022	12/01/2022	18/01/2022	24/01/2022	Decision	Michelle Sancho/Jacquie Davies
	High Needs Block Budget Proposals 2022/23	05/01/2022	12/01/2022	18/01/2022	24/01/2022	Discussion	Jane Seymour
	Growth Fund 2021/22	05/01/2022	12/01/2022	18/01/2022	24/01/2022	Information	Melanie Ellis
	Outline Early Years Forecast 2021/22	05/01/2022	12/01/2022	18/01/2022	24/01/2022	Discussion	Avril Allenby
	Early Years Block Budget - update on Deficit Recovery Plan	05/01/2022	12/01/2022	18/01/2022	24/01/2022	Discussion	Avril Allenby
	Deficit Schools ( <i>standing item</i> )	05/01/2022	12/01/2022	18/01/2022	24/01/2022	Information	Melanie Ellis
	DSG Monitoring 2021/22 Month 9			18/01/2022	24/01/2022	Information	Melanie Ellis
	Schools in Financial Difficulty Bids (TBC)	05/01/2022	12/01/2022	18/01/2022	24/01/2022	Decision	Melanie Ellis
Term 4	Work Programme 2022/23	22/02/2022	01/03/2022	08/03/2022	14/03/2022	Decision	Jessica Bailiss
	Final DSG Budget 2022/23 - Overview	22/02/2022	02/03/2022	08/03/2022	14/03/2022	Decision	Melanie Ellis
	Update on HNB Invest to Save Projects	22/02/2022	04/03/2022	08/03/2022	14/03/2022	Discussion	Jane Seymour
	Final High Needs Block Budget 2022/23	22/02/2022	03/03/2022	08/03/2022	14/03/2022	Decision	Jane Seymour
	Final Early Years Block Budget 2022/23	22/02/2022	04/03/2022	08/03/2022	14/03/2022	Decision	Avril Allenby
	Early Years Block Budget - update on Deficit Recovery Plan	22/02/2022	04/03/2022	08/03/2022	14/03/2022	Discussion	Avril Allenby
	Deficit Schools ( <i>standing item</i> )	22/02/2022	05/03/2022	08/03/2022	14/03/2022	Information	Melanie Ellis
	DSG Monitoring 2021/22 Month 10			08/03/2022	14/03/2022	Information	Melanie Ellis
	Schools in Financial Difficulty Bids (TBC)	22/02/2022	01/03/2022	08/03/2022	14/03/2022	Decision	Melanie Ellis